

FAIRHOPE UNITED METHODIST CHURCH
BOARD OF STEWARDS

REGULAR MEETING
SEPTEMBER 26, 2019

A regular meeting of the Board of Stewards of Fairhope United Methodist Church was held on September 26, 2019, in Wesley Hall. Gene Lammers opened the meeting at 6:00 PM with a devotion from Acts, speaking about how we bear witness through our actions.

PRESENT

Twenty-one members were present, along with eight staff members and four guests: Patt Branyon, Rebekah Chambless, Bealle Dawson, Shawn Drummond, Doug Garner, Emily Garner, Shannon Hesse, Linda James, Fred Jordan, Diana Justis, Jack Justis, Gene Lammers, Michele Manasco, Mark Mathias, Bill Munson, Steve Pearson, Wendy Pierce, Amy Smith, Linda Higbee Smith, Sarah Stacey, Tom Tyler, Ontonio Christie, Michelle Graham, Tom Hood, Darren McClellan, Jennifer Myrick, Laura Parker, Rachael Waldhour, Jeff White, Hannah Dees, Annalyn Duke, Paula Rigsby and Michael Spicer.

ABSENT

Thirty-four members were absent, along with two staff members: Michael Casallo, Ed Colvin, Colby Cooper, Mary Finger, Brandi Fulford, Ginny Hollis, Chuck Huguley, Scott Koser, Mary Helen Marks, Terri Myrick, Johnny Northcutt, Ari Ojanpera, Brenda Robinson, Alecia Searcy, Pam Turner, and Ann Pearson had excused absences. Agee Adams, Rebecca Bell, Davis Brock, Jane Dolan, Anne Dorman, John Estes, Jeremy Friedman, Mary Hodgkins, Ann Jones, Chad Kirtland, Susan Koenig, Heather Middleton, Christa Myrick, Katie Robertson, Leah Sowell, Steve Sowell, Amber Sparks, Kay Speir, Lee Turner, and Jamie Waldhour were absent without excuse.

MINUTES

Gene discussed the new procedure for approving the minutes, in which the minutes are distributed by e-mail to the members and deemed approved if there are approvals and no objections. By this process, the minutes of the July 21, 2019 minutes were approved.

YOUTH

Rachael Waldhour introduced two members of the Youth Leadership Team. Hannah Dees spoke about small groups, and Annalyn Duke spoke about mission trips and Discovery weekend. Rachael talked about the many ways church members were involved in Youth programs, and shared a story about how the Discovery weekend program began.

- CHURCH LIFE** Jennifer Myrick reported on the Blue Lake retreat. Around 140 people attended, including some families from outside the church. She also reviewed some of the other Church Life activities.
- MUSIC** Tom Hood spoke about some of the programs of the Music ministry and plans for the future. The Best of Broadway concert drew an audience of 200, and there are plans to make this an annual event. We have two children's choirs for children from kindergarten to 6th grade, and plan to start a choir for even younger children. The children's choirs will be participating in all the services, as well as in special events for Christmas and Easter. December 15th will be the Service of Lessons and Carols, featuring the choirs and a 15-piece orchestra. Tom is looking into developing a scholarship program for local college students.
- CONNECTIONAL INFORMATION** Gene Lammers spoke briefly about the work UMCOR has done and continues to do in the aftermath of Hurricane Michael. He also spoke about upcoming informational sessions on the Conference's partnership with the Methodist Church in Tanzania.
- FINANCE** Bill Munson reviewed the August financial statements, copies of which are on file with these minutes. Giving to date is well ahead of budget. He then discussed the proposed 2020 budget. The Committee decided to approve the full amount of the requests from the ministry areas, yielding a budget of \$2,383,722.
- STAFF-PARISH RELATIONS** Rebekah Chambless reported that, after reviewing pastors' salaries at other churches, the Committee was recommending pastors' salaries totaling \$223,601.63. Gene Lammers presented this as a motion from the Committee that the Board approve the salaries. The motion was seconded and passed without dissent.
- STEWARDSHIP** Shannon Hesse spoke about the Stewardship campaign. The Board of Stewards dinner will be October 15 at The Mill and Consecration Sunday will be October 27th.
- PASTORS' REMARKS** Laura Parker spoke about her decision to stay on at Fairhope, and how much she enjoyed singing with the choir.
 Ontonio Christie gave thanks for the encouragement and welcome he has received. He spoke about his work with the Navigators, Hospitality, and Communications teams.

Darren McClellan spoke about meeting change with grace. He encouraged groups and classes to invite him to their meetings, so he could get to know the congregation better. The staff is exploring diversity training for the congregation to make the church more welcoming. There will be a special Sunday in February featuring Mobile District Lay Leader Clara Ester, who was a witness to Martin Luther King's assassination. Darren also spoke about the upcoming General Conference session, and asked the members to be calm and have some faith in their church and Annual Conference leadership as controversial issues arise.

WRITTEN
REPORTS

Written reports were also submitted for the following areas: Staff-Parish Relations, Adult Spiritual Growth, Caring Ministries, Children's Ministries, Joshua Team, Missions, Navigators, Recreation Ministry, and Student Ministry.

ADJOURNMENT

After singing "Happy Birthday" to Gene Lammers and a closing prayer from Steve Pearson, the meeting was adjourned at 7:05 PM.

Respectfully submitted,

T. Shawn Drummond
Recording Secretary

Fairhope United Methodist Church
Board of Stewards Agenda
September 26, 2019
6:00pm, Wesley Hall

Welcome

Devotion - Acts 1: 6-8

Attendance/minutes: update on process for approval of minutes.

Nurture, Outreach, and Witness ministries:

Rachel Waldhour, Youth Ministry

Jennifer Myrick, Church Life

Tom Hood, Music Ministry

Connectional information

UMCOR work in hurricane relief: <https://www.umcmmission.org/umcor>

Tanzania Partnership Sessions: <https://www.awfumc.org/district-information-sessions>

Finance report Bill Munson

SPR report Rebekah Chambliss

Action Item: Approval of Pastor's salaries to go to Charge Conference

Stewardship report Shannon Hesse

Reports in Packet

Remarks from the Pastors

Rev. Laura Parker

Rev. Ontonio Christie

Dr. Darren McClellan

Announcements

Save the DATES:

BOS Stewardship Dinner ~ Tuesday October 15

Dinner on the Grounds as we celebrate our Stewardship campaign ~ October 27

Charge Conference ~ November 5, 2019, 6 pm Sanctuary

Closing

Future BOS Meetings: Thursdays, 6 pm, Wesley Hall. Nov 21, Jan 23, March 19, May 21

Fairhope United Methodist Church
Balance Sheet
As of July 31, 2019

3:52 PM
08/22/19
Accrual Basis

	Jul 31, 19
ASSETS	
Current Assets	
Checking/Savings	
00008 Trustmark Bank FUMC 3056	81,009.49
00010 Trustmark Bank PRESCHOOL	32,135.99
00011 Trustmark MONEY MARK 3023	734,846.24
Total Checking/Savings	847,991.72
Total Current Assets	847,991.72
Fixed Assets	
00015 Buildings & Eqpt, at cost	7,415,353.02
00016 Land/ Buildings/Eq-old	6,343,255.00
Total Fixed Assets	13,758,608.02
TOTAL ASSETS	14,606,599.74
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
00200 Accounts Payable FUMC	32,973.84
00202 Accounts Payable PRE SCHO	632.98
Total Accounts Payable	33,606.82
Other Current Liabilities	
02000 Scholarships	1,421.30
02001 Flowers	4,032.58
02002 Men's Ministry FM3	4,445.29
02003 Miscellaneous	14,087.79
02005 Library	75.00
02006 Summer Camp-Blue Lake	2,671.94
02008 Pastor's Discr. Fund	-11.74
02010 Homecoming Class Sunshine	433.46
02011 Living Word Class Sunshin	1,208.03
02012 Columbarium Fund	39,142.44
02013 Discovery Class Sunshine	232.18
02014 Imagine Campaign	475.00

Fairhope United Methodist Church
Balance Sheet
As of July 31, 2019

3:52 PM
08/22/19
Accrual Basis

	Jul 31, 19
02015 Homestead Ministry	691.96
02016 UMCOR	8,164.42
02017 Children's Sunday School	790.33
02018 Missions Disaster Relief	24,874.60
02019 Trustees-Special Projects	5,245.28
02024 Boy Scout Hut	-5,081.04
02026 Ed & Alecia Glaize	5,136.00
02099 Preschool	-1,474.09
02101 Music	4,397.07
02103 Education Literature	1,111.04
02105 Children's Ministry	10,774.69
02106 Youth Activities	-18,848.76
02107 Caring Ministry	61,431.57
02108 Shepherd's Place	734.50
02109 Missions	-17,407.33
02110 Recreation	8,403.02
02111 Edith Lawson Circle	2,176.09
02300 Payroll Liabilities	4,221.71
Total Other Current Liabilities	163,554.33
Total Current Liabilities	197,161.15
Long Term Liabilities	
02900 Mortgage	2,340,492.37
Total Long Term Liabilities	2,340,492.37
Total Liabilities	2,537,653.52
Equity	
03000 Consolidation of Acct2012	7,461,531.39
03001 Opening Year's Balance	70,674.71
03004 Previous Years' Balance	4,278,318.82
03007 Shep. Pl. Consol. 2015	104,285.26
Net Income	154,136.04
Total Equity	12,068,946.22
TOTAL LIABILITIES & EQUITY	14,606,599.74

Fairhope United Methodist Church
FUMC Profit & Loss Budget vs. Actual
January through July 2019

	Jul 19	Budget	\$ Over Budget	Jan - Jul 19	Budget	\$ Over Budget
Income						
04000 Pledge Contributions	116,728.68	123,000.00	-6,271.32	859,930.06	861,000.00	-1,069.94
04001 Non Pledge Contributions	46,166.78	37,461.00	8,705.78	388,564.46	262,227.00	126,337.46
04002 Cash Contributions	2,955.80	2,910.00	45.80	18,930.27	20,370.00	-1,439.73
04003 Adult Sunday School	564.00	410.00	154.00	2,841.96	2,870.00	-28.04
04004 Fees	1,700.00	2,546.00	-846.00	12,770.50	13,822.00	-1,051.50
04005 Other Income	0.00			320.00		
04006 Interest Income	2,290.46	1,000.00	1,290.46	6,673.22	5,550.00	1,123.22
Total Income	<u>170,405.72</u>	<u>167,327.00</u>	<u>3,078.72</u>	<u>1,290,030.47</u>	<u>1,165,839.00</u>	<u>124,191.47</u>
Gross Profit	<u>170,405.72</u>	<u>167,327.00</u>	<u>3,078.72</u>	<u>1,290,030.47</u>	<u>1,165,839.00</u>	<u>124,191.47</u>
Expense						
10000 Worship	1,295.51	2,205.00	-909.49	4,503.61	8,535.00	-4,031.39
10100 Music	262.42	370.00	-107.58	2,293.59	9,615.00	-7,321.41
10200 Evangelism/Navigator	0.00	500.00	-500.00	1,182.50	3,500.00	-2,317.50
10300 Adult Spiritual Growth	2,384.83	610.00	1,774.83	6,855.72	7,970.00	-1,114.28
10400 Church Family Ministry	104.37	291.00	-186.63	5,039.01	5,276.00	-236.99
10500 Children's Ministry	1,859.19	1,733.00	126.19	27,265.08	26,731.00	534.08
10600 Youth Ministry	7,304.43	6,820.00	484.43	52,972.75	53,385.00	-412.25
10700 Caring Ministry	388.94	373.00	15.94	3,363.39	3,060.00	303.39
10800 Communications	473.82	1,000.00	-526.18	9,062.60	7,000.00	2,062.60
10900 Missions	1,040.40	3,646.00	-2,605.60	33,928.76	34,600.00	-671.24
11000 Nursery	0.00	130.00	-130.00	1,050.36	1,030.00	20.36
11100 Recreation Ministry	241.09	774.00	-532.91	6,511.99	7,535.00	-1,023.01
11200 Gathering	1,007.00	1,485.00	-478.00	2,098.14	2,190.00	-91.86
11400 Stewardship Campaign	0.00	0.00	0.00	0.00	0.00	0.00
11500 Hospitality	0.00	330.00	-330.00	206.04	1,730.00	-1,523.96
11700 Discretionary Fund	439.00	500.00	-61.00	1,217.62	1,250.00	-32.38
20000 Trustees	6,506.99	8,973.00	-2,466.01	100,344.03	102,651.00	-2,306.97
20100 Utilities	8,123.74	7,842.00	281.74	43,240.67	46,078.00	-2,837.33
20200 Office Expense	2,524.56	3,481.00	-956.44	14,387.42	22,812.00	-8,424.58
20300 Kitchen Supplies	712.50	675.00	37.50	7,171.61	6,350.00	821.61
20400 Custodial Supplies	3,625.23	2,000.00	1,625.23	19,843.73	11,250.00	2,593.73
30000 SPR (Salary/Contract)	95,552.91	96,636.00	-1,083.09	637,439.81	635,617.00	1,822.81
40000 Conference Apportionments	15,591.80	15,591.80	0.00	109,142.60	109,142.60	0.00
40100 District Apportionments	2,535.40	2,535.40	0.00	17,747.80	17,747.80	0.00
50000 Mortgage Interest	8,115.53	9,500.00	-1,384.47	57,482.31	66,500.00	-9,017.69
Total Expense	<u>160,089.66</u>	<u>168,001.20</u>	<u>-7,911.54</u>	<u>1,158,351.14</u>	<u>1,191,555.40</u>	<u>-33,204.26</u>
Net Income	<u>10,316.06</u>	<u>-674.20</u>	<u>10,990.26</u>	<u>131,679.33</u>	<u>-25,716.40</u>	<u>157,395.73</u>
Mortgage Principal	<u>-14,462.28</u>	<u>-13,078.00</u>	<u>-1,384.28</u>	<u>-100,562.39</u>	<u>-91,546.00</u>	<u>-9,016.39</u>
Balance	<u>-4,146.22</u>	<u>-13,752.20</u>	<u>9,605.98</u>	<u>31,116.94</u>	<u>-117,262.40</u>	<u>148,379.34</u>

Fairhope United Methodist Church
Balance Sheet
 As of August 31, 2019

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 Accrual Basis

	Aug 31, 19
ASSETS	
Current Assets	
Checking/Savings	
00008 Trustmark Bank FUMC 3056	36,515.43
00010 Trustmark Bank PRESCHOOL	32,908.77
00011 Trustmart MONEY MARK 3023	734,846.24
Total Checking/Savings	804,270.44
Total Current Assets	804,270.44
Fixed Assets	
00015 Buildings & Eqpt, at cost	7,415,353.02
00016 Land/ Buildings/Eq-old	6,343,255.00
Total Fixed Assets	13,758,608.02
TOTAL ASSETS	14,562,878.46
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
00200 Accounts Payable FUMC	20,141.71
00202 Accounts Payable PRE SCHO	2,192.40
Total Accounts Payable	22,334.11
Other Current Liabilities	
02000 Scholarships	1,421.30
02001 Flowers	4,032.58
02002 Men's Ministry FM3	4,472.29
02003 Miscellaneous	13,812.39
02005 Library	75.00
02006 Summer Camp-Blue Lake	2,671.94
02008 Pastor's Discr. Fund	35.26
02010 Homecoming Class Sunshine	545.46
02011 Living Word Class Sunshin	1,268.03
02012 Columbarium Fund	32,236.44
02013 Discovery Class Sunshine	232.18
02015 Homestead Ministry	742.96
02016 UMCOR	8,164.42

Fairhope United Methodist Church
Balance Sheet
 As of August 31, 2019

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 Accrual Basis

	Aug 31, 19
02017 Children's Sunday School	790.33
02018 Missions Disaster Relief	24,874.60
02019 Trustees-Special Projects	5,077.32
02024 Boy Scout Hut	-178.00
02026 Ed & Alecia Glaize	5,136.00
02099 Preschool	-2,181.46
02101 Music	4,397.07
02103 Education Literature	1,111.04
02105 Children's Ministry	11,319.69
02106 Youth Activities	-17,593.76
02107 Caring Ministry	62,563.55
02108 Shepherd's Place	734.50
02109 Missions	-18,081.11
02110 Recreation	8,561.02
02111 Edith Lawson Circle	2,176.09
02300 Payroll Liabilities	5,016.29
Total Other Current Liabilities	163,433.42
Total Current Liabilities	185,767.53
Long Term Liabilities	
02900 Mortgage	2,320,873.22
Total Long Term Liabilities	2,320,873.22
Total Liabilities	2,506,640.75
Equity	
03000 Consolidation of Acct2012	7,461,531.39
03001 Opening Year's Balance	70,674.71
03004 Previous Years' Balance	4,278,318.82
03007 Shep. Pl. Consol. 2015	104,285.26
Net Income	141,427.53
Total Equity	12,056,237.71
TOTAL LIABILITIES & EQUITY	14,562,878.46

Fairhope United Methodist Church
FUMC Profit & Loss Budget vs. Actual
January through August 2019

	Aug 19	Budget	\$ Over Budget	Jan - Aug 19	Budget	\$ Over Budget
Income						
04000 Pledge Contributions	99,430.77	123,000.00	-23,569.23	959,360.83	984,000.00	-24,639.17
04001 Non Pledge Contributions	54,763.36	37,461.00	17,302.36	443,327.82	299,688.00	143,639.82
04002 Cash Contributions	2,710.81	2,910.00	-199.19	21,641.08	23,280.00	-1,638.92
04003 Adult Sunday School	375.00	410.00	-35.00	3,216.96	3,280.00	-63.04
04004 Fees	2,740.00	2,546.00	194.00	15,510.50	16,368.00	-857.50
04005 Other Income	0.00			320.00		
04006 Interest Income	0.00	1,000.00	-1,000.00	6,673.22	6,550.00	123.22
Total Income	160,019.94	167,327.00	-7,307.06	1,450,050.41	1,333,166.00	116,884.41
Gross Profit	160,019.94	167,327.00	-7,307.06	1,450,050.41	1,333,166.00	116,884.41
Expense						
10000 Worship	264.68	1,075.00	-810.32	4,768.29	9,610.00	-4,841.71
10100 Music	179.99	680.00	-500.01	2,473.58	10,295.00	-7,821.42
10200 Evangelism/Navigator	0.00	500.00	-500.00	1,182.50	4,000.00	-2,817.50
10300 Adult Spiritual Growth	490.40	1,290.00	-799.60	7,346.12	9,260.00	-1,913.88
10400 Church Family Ministry	-1,846.00	4,291.00	-6,137.00	3,193.01	9,567.00	-6,373.99
10500 Children's Ministry	518.31	2,658.00	-2,139.69	27,783.39	29,389.00	-1,605.61
10600 Youth Ministry	4,937.42	7,390.00	-2,452.58	57,910.17	60,775.00	-2,864.83
10700 Caring Ministry	667.17	373.00	294.17	4,030.56	3,433.00	597.56
10800 Communications	608.73	1,000.00	-391.27	9,671.33	8,000.00	1,671.33
10900 Missions	0.00	3,650.00	-3,650.00	33,928.76	38,250.00	-4,321.24
11000 Nursery	41.00	320.00	-279.00	1,091.36	1,350.00	-258.64
11100 Recreation Ministry	6,786.19	784.00	6,002.19	13,298.18	8,319.00	4,979.18
11200 Gathering	23.99	50.00	-26.01	2,122.13	2,240.00	-117.87
11400 Stewardship Campaign	0.00	1,750.00	-1,750.00	0.00	1,750.00	-1,750.00
11500 Hospitality	81.81	320.00	-238.19	287.85	2,050.00	-1,762.15
11700 Discretionary Fund	0.00	0.00	0.00	1,217.62	1,250.00	-32.38
20000 Trustees	26,334.08	24,466.00	1,868.08	126,678.11	127,117.00	-438.89
20100 Utilities	8,411.94	8,799.00	-387.06	51,652.61	54,877.00	-3,224.39
20200 Office Expense	7,291.26	2,275.00	5,016.26	21,678.68	25,087.00	-3,408.32
20300 Kitchen Supplies	461.21	805.00	-343.79	7,632.82	7,155.00	477.82
20400 Custodial Supplies	1,405.69	1,550.00	-144.31	15,249.42	12,800.00	2,449.42
30000 SPR (Salary/Contract)	94,428.29	96,788.00	-2,359.71	731,868.10	732,405.00	-536.90
40000 Conference Appointments	15,591.80	15,591.80	0.00	124,734.40	124,734.40	0.00
40100 District Appointments	2,535.40	2,535.40	0.00	20,283.20	20,283.20	0.00
50000 Mortgage Interest	7,793.66	9,500.00	-1,706.34	65,275.97	76,000.00	-10,724.03
Total Expense	177,007.02	188,441.20	-11,434.18	1,335,358.16	1,379,996.60	-44,638.44
Net Income	-16,987.08	-21,114.20	4,127.12	114,692.25	-46,830.60	161,522.85
Mortgage Principal	-14,784.15	-13,078.00	-1,706.15	-115,346.51	-104,624.00	-10,722.51
Balance	-31,771.23	-34,192.20	2,420.97	-654.26	-151,454.60	148,680.34

2020 PROPOSED BUDGET

MINISTRY	2020 PROPOSED	2019 budget	2018 ACTUAL
Adult Spiritual Growth	11,655	15,000	13,544
Caring Ministry	6,000	6,000	6,000
Children's Ministry	36,066	32,951	30,499
Communications	12,000	12,000	12,973
Church Life Ministry	19,841	19,426	19,088
Evangelism	6,000	6,000	5,727
Hospitality	3,050	3,050	731
Missions	64,606	56,000	51,500
Music	25,125	17,125	16,179
Nursery	1,500	1,450	1,281
Recreation	12,500	12,500	12,500
The Gathering	2,600	2,600	1,953
Worship	13,200	13,200	8,261
Youth Ministry	69,154	67,500	65,000
Custodial	22,000	20,000	18,595
Office Expenses	42,006	40,000	46,891
Kitchen Supplies	12,555	11,205	9,806
Utilities	87,567	87,567	85,276
Financial Audit	9,000	0	0
Discretionary Fund	2,500	1,500	2,943
Stewardship Campaign	3,650	3,650	150
SPR	1,247,088	1,112,210	1,052,690
Trustees	235,834	175,141	165,298
Conference Apportionments	142,343	155,920	163,958
District Apportionments	24,946	25,360	24,400
Mortgage Interest	180,936	114,000	111,426
Mortgage Principle	90,000	156,936	
TOTALS	2,383,722	2,168,291	1,926,669

NEW BUDGET \$2,383,722

SPR Report to the Board of Stewards

September 26, 2019

- SPR has been heavily focused on planning our budget for the coming year. Discussions are continuing between SPR and Finance, and we will have further updates following our September 23rd meeting. We hope to have Pastor compensation information to present to the Board of Stewards by the time of the September 26th meeting.

Board of Stewards Report for September 26, 2019
Respectfully submitted by Rev. Laura Parker

Our **Adult Spiritual Growth Team** is excited about these fall classes that are now underway:

Disciple 1 Fast Track, Jackie and Roy Trueblood
Disciple 3 Fast Track, Laura Parker
Disciple 3, Nan Denson
Digging Deeper, Sally Oeding
Men of the Bible (for Women), Martha Barricklow
Experiencing God, Tony Caminiti
Parenting Teenagers, Shirley Ryals
Creative Word, Antonio Christie
Of Mess and Moxie, Jen Galloway
Gospel of Luke, Darren McClellan

Our **Assimilation Team** will be presenting our next Gifted2Serve Class in October:
October 22 and 29th, 6-8 pm
Invitations to all new members for 2019 are being sent out this week.

Caring Ministries Board of Stewards Report for July-August 2019 **Submitted by Ann Pearson, PhD**

Caring Ministries Review: Caring Ministries liaisons planned and facilitated an “On Boarding” review process for the Caring Ministries team August 18. This gave insight in to the many positive aspects of Caring Ministries and challenged the teams to be more effective in communicating and celebrating the ministries of outreach and care.

Review of June **Merry Methodist** luncheon and planning meetings are being held for October 15 luncheon.

Stephen Ministry:

- Summer celebration gathering for years of service July 15.
- Continuing Education opportunity offered on Sunday August 11th on Forgiveness.
- A former trained Stephen Minister, Bob Walsh, has joined the team after going through National Stephen Ministry requirements for persons assimilating into a new program.
- Recruitment begins in September and October for the Class of 2020.

New Weekly Book Study on Mondays begins September 23, *In His Image* by Jen Wilkin.

Providing on-going support with **Columbarium Team** to continue updating brochures.

Endowment and Legacy opportunities for FUMC. Ordered books for Endowment Team, *Henri Nowuen Fundraising*, to begin conversations in moving FUMC forward for the generosity giving of our Church. In giving we bless God and ourselves in the journey of loving one another in His name.

Attended Generosity Giving Workshop held by the AL/WF Conference on September 6 in Montgomery.

Nursing Home Ministry: Monthly Communion and Devotion at Brenntity of Fairhope

Community Participation:

- Attended Ecumenical Ministries 50 year Celebration August 7
- Attended Active Shooter Seminar in Nix Center August 8
- Attend Monthly Community and Leaders Breakfast

July August Daily Schedule:

- Hospital Visits: 84
- Office Visits: 73
- Support Groups: 49
- Stephen Ministry Supervision: 3
- Nursing Home Visits: 22
- Prayer Cards: 14
- Follow up Contacts: 329
- Home Visits: 18
- Funerals: 2

Board of Stewards Report for September 26, 2019

CHILDREN'S MINISTRIES (3 years - 6th grade)

Respectfully submitted by Michelle Graham

SINCE JULY 21, 2019

- SWIFT ministry for 5th & 6th graders had an end-of-summer cookout and pool party at my house.
- Sunday School teacher recruitment was a success. Thanks to the 70 who made the commitment to teach and share their faith with our young ones.
- 80 children attended Promotion Sunday classes for Sunday School. Bibles were given to our 3 year olds as they moved out of the nursery into 3 year old Sunday School.
- Our annual Blessing of the Backpacks was well attended in both 11:00 services.
- Our weekday preschool began classes for the new year. There are 116 children enrolled.
- Several children led the invocation during Mission Sunday in August. Beth and Sophia Kirtland shared their experience about ROAR VBS. Bibles were presented to 25 3rd graders from the congregation during the service.
- MOPS (Mothers of Preschoolers) meetings resumed on 2nd & 4th Mondays each month. Currently there are 89 moms that attend our Fairhope UMC MOPS chapter. Tina Wettermark and her nursery staff care for 25+ children while the moms meet.
- Helen Ingram led training for 10 new acolytes.
- We had a great kickoff to children's Wednesday night programs (worship arts, Pier, Pier34 and SWIFT) with over 100 kids on campus!

LOOKING AHEAD ...

- September 29 - Acolyte Commitment Service
- October 3 - Preschool Open House and Spaghetti Dinner Fundraiser
- October 28 - Talk to MOPS about doing Jesse Tree Ornament Swap for Advent
- October 30 - Trunk of Treat (Pier, Pier34 and SWIFT don't meet)
- November 10 - Baby Recognition Sunday
- November 20 - Spanish Fort Puppet Team performs for Pier, Pier34 and SWIFT
- December 4 - Mission Night for Pier, Pier34 and SWIFT
- December 7 - Breakfast at the Manger

**Board of Stewards Report
September 26, 2019**

Joshua Team

The Joshua teams' purpose is to have a long-range focus for FUMC helping the church live into its vision. We are trying to take a comprehensive "big picture" view of our ministries and teams to understand how they are fulfilling the vision. We looking to identify common themes among our ministries, understand their short- and long-term goals, and to align ministry efforts for maximum impact. The Joshua team members include: Chuck Huguley-Chair, Amy Smith-Co-chair, Helen Ingram, Katie Turner, Elizabeth Whiddon, Mike Chambless, Emily Garner, Gene Lammers, and our pastors. The team meets on the third Monday of each month at 6:00pm. We appreciate your input and prayers. Please contact us if you have any questions.

Chuck

Missions Report
September 2019
Submitted by: Jennifer Myrick
missions@fairhopeumc.org

Local Mission Outreach

- **Family Promise** We will be hosting Family Promise **September 29th-October 6th and December 22nd-December 29th. This marks our 10th year of serving with Family Promise!**
- **Community Cafe'** We continue to serve 135-145 each week. Any additional food that is leftover is taken each week to the Fairhope Jail. Please let us know if you would like to serve by preparing desserts or a side dish. You may contact Bob Gibson or Jennifer Myrick.

*Many of our guest who eat with us on Fridays are homeless or without permanent housing, therefore we allow them to use our showers and washer/dryer if needed. We currently offer "Blessing Bags" for those who need hygiene products etc. "Blessing Bags" include towel, wash cloth and several hygiene items. Please let us know if you are interested in serving by helping to provide items or prepare these bags.

- **Back to School Bash/Uniform Distribution-** The Back to School Bash event was held Saturday, July 27th! Over 650 sets of uniforms have been distributed to Fairhope students. Uniforms were also distributed to children through DHR and students connected to other area schools. A special thanks to Dr. Robbie Rux for providing physicals to students, as well as several other churches and business providing food, activities, hair cuts etc. We will continue to work with area schools to provide uniforms to students throughout the school year.

Local Mission Opportunities:

- **Fairhope Volunteer Fire Department-** We will be feeding the Fairhope Volunteer Fire Department on Tuesday, October 1st.
- **Kairos Cookie Ministry-** We will be baking cookies for the Kairos Team in October. More details to come.

International Missions

- **Costa Rica Children's Home Trip March 2020- Save the Date March 21st-March 28th.** We will be partnering with Loxley UMC and Mt. Zion UMC.
- **Costa Rica May 2020 Amor En La Calle- Save the Date May 22nd/23rd-May31st/June 1st.** More Info to come! This will be our 18th year serving with Amor en la Calle

Church Life Ministries

Blue Lake Church Family Retreat 2019

We are looking forward to Blue Lake 2019! September 20th-September 22nd. Speaker: Chris Ackerman. Please be in prayer for our group attending this year!

Shrimp Boil/Bingo-Fall Kick-off- Wednesday, September 4th! Thank you to all who helped served. Special thanks to Joel Calhoun for preparing all the shrimp and Cecil Christenberry for being our Bingo mc.

Dinner on the Grounds- Sunday, October 27th Commitment Sunday

Trunk or Treat- Wednesday, October 30th- More Details to Come!

Advent Wreath Making- Sunday, December 1st Time: TBA

Other Events: Save the Date- Thursday, November 14th @ 6:00pm Internet Safety Event

We are sponsoring a internet safety event with Chris Duff, founder of the Innocent Eyes Organization in partnership with Fairhope High School and Fairhope Police Department. More info to come!

Fairhope Film Festival - We will be showing movies again this year for the Fairhope Film Festival Friday, November 15th & Saturday, November 16th. Times: TBA



Fairhope United Methodist Church (FUMC)
Navigator Meeting Notes
August 19, 2019

1. Opening prayer, & devotion.
2. Quick review of Team Mission Statement: "We exist to mentor and equip the congregation to boldly engage others for the sake of belonging to the Body of Christ". This will assist in defining the Team's role in fulfilling the FUMC Mission Statement.
3. Each team member provided feedback on their research related to "Effective Ways for Taking Church to the Community". We also shared ideas on the approaches FUMC has used in the past.
4. Based on the idea exchange from item number 3 above, we decided to plan a Bridge Event for the Fairhope Community. Plans for this event will be finalized in the next few weeks.
5. Discussed the current state of the 2019 budget, and our projected needs for 2020. A budget request for 2020 will be submitted to the Finance Committee in September.
6. Scheduled the next team meeting for Monday, September 16, 2019 at 5:30 PM.
7. Closed with praises and prayer concerns.

Recreation Ministry Report - Board of Stewards

September 26, 2019

Christian Life Center OPERATING HOURS: Mon & Tues 7a-8p • Wed 7a-5p • Thurs 7a-7p • Fri 7a-6p

PICKLEBALL –Tuesdays, 8am-11am, Thursdays, 7pm-9pm & Sundays from 2:30pm-5pm

Located in the CLC Gym. This is a coed event for anyone looking for some fun, fellowship, and friendly competition. Three weekly options available to play and learn! See the days and times above. Pickleball is a great sport for all ages and playing levels.

UPWARD BASKETBALL FOR YOUTH

Online registration for the 2019-20 Upward Basketball season is underway! Go to <https://registration.upward.org/UPW69561> or <https://www.fairhopeumc.org/upwardbasketball> to register today! Practices begin on Nov. 9 and games begin on Dec. 2, 2019.

FUMC TURKEY TROT 5K & 10K –

Mark your calendar for Thanksgiving Day 2019 to run the 2nd Annual Turkey Trot! This will be an *informal* 5K & 10K through Fairhope to burn off those calories and not feel as guilty when you spend the day eating! The Turkey Trot is set to begin at 7:30am.

CLC STEWARD SUBSTITUTES NEEDED – WOULD YOU BE WILLING TO BE ON A “CALL LIST?”–

If you are looking for an area to serve, we are in need of people who are willing to be a substitute for our regularly scheduled volunteers at the CLC Welcome Desk. You would be on the “call list” if needed when a Steward is absent. Stewards assist in check-in and check-out of participants, check-out equipment and provide hospitality and assistance to our members and guests. If you are interested in volunteering, please contact Michael Spicer at 928.1148 (ext. 241).

Submitted by Jamie Waldhour, Director of Recreation Ministries, Fairhope UMC

STUDENT MINISTRY REPORT

September 2019

Student Ministry Weekly Programming:

Sunday Youth:

10:00-10:40 am Youth Sunday School (7-12 grade)

6:00-8:00 pm Sunday Night Youth (7-12 grade)

Wednesday Youth:

C-Groups (Divided by grade): 6:30-7:30 pm

Confirmation Class of 2020:

Start Date: Sunday, January 12, 2020 @ 9:30 am

*We meet weekly until Confirmation Sunday, March 29, 2020 @ 6:00 pm//Sanctuary

This year we are using Student Mentors as a new growth and discipleship opportunity with our confirmands.

Discovery Weekend 2020:

January 31-February 2, 2020

Our church will be hosting their 5th Discovery Weekend for the spiritual formation of our 7th and 8th grade students this winter. We would love for you to play a role in helping our students understand just how BIG our God's love for them is by volunteering in some way. Adults can volunteer in the following ways: night leader for middle school, campus security, host home for high school leaders, prepare a meal, join the 48-hour our prayer vigil, donate supplies for snacks, help on our worship team, write a letter to the participants, attend Prayer Service on Saturday evening or check in with Rachael to inquire about other opportunities. We are so thankful for a church family that goes above and beyond to ensure our students know they are loved!

SUMMER 2020 YOUTH MISSION TRIP DATES:

Middle School Mission (Location: TBA) Dates: June 14-20, 2020

High-School Mission (Location: TBA) Dates: June 27-July 3, 2020

** Submitted by Rachael Waldhour, Director of Student Ministries, Fairhope UMC