



FAIRHOPE
UNITED METHODIST CHURCH

155 South Section Street, Fairhope, AL 36532
Phone: 251-928-1148

June 2022
THE JOURNAL

Updates from the Ministries of Our Church

FAIRHOPE UNITED METHODIST CHURCH

BOARD OF STEWARDS

Updates from the Ministries of Our Church

Our Mission Statement is to make disciples of Jesus Christ for the transformation of the world.
Our vision is that we exist to Love Boldly casting the Light of Jesus into the World.

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Dr. Darren M. McClellan, *Senior Pastor*
Rev. Laura Parker, *Minister of Discipleship*
Rev. Ontonio Christie, *Minister of Outreach*

For a complete list of events – Visit **FAIRHOPEUMC.ORG**
or scan the QR code for more information
about our worship services, classes and activities.



Board of Stewards Agenda
June 9, 2022, 6:00 pm Sanctuary

Welcome

Minutes from February 24, 2022 approved by online vote

Nurture, Outreach, and Witness Ministries

Children's Ministry – Jenna Hood

Missions/Church Life – Jennifer Myrick

Caring Ministries – Dr. Ann Pearson

Student Ministries – Rachael Waldhour

Music Ministry – Tom Hood

Recreation Ministry – Jamie Waldhour

Trustees Report – Michael Chambless

Finance Report – Tom Slone

Staff-Parish Relations Report – Robbie Rux

Communication Team Report

Baldwin Family Village Update

Annual Conference

The Promised Land Hispanic Ministry of the UMC – Jerry Forte

Additional New Business

Associate Pastors Remarks

Senior Pastor Remarks

Closing

Fairhope United Methodist Church
Board of Stewards

Regular Meeting
February 24, 2022

Attendees:

Jerry Forte, Tom Slone, James Buchholz, Michelle Butler, Rev. Antonio Christie, Gene Lammers, Laura Parker, Linda James, Emily Garner, Wanda Harris, Vernon Colbert, Ann Pearson, Parker Roe, Jennifer Myrick, Michael Chambless, Steve Pearson, Lee Turner, Bob Walsh, Mike Lockwood, Darren McClellan

All Staff Comments below are supplemental to the written Staff Reports which are attached.

Minutes:

Mike Lockwood asked the BOS members to introduce themselves.

Nuture, Outreach, and Witness Ministries

Children's Ministry – Jenna Hood- *No additional comments to add/update the attached written report.*

Missions/Church Life – Jennifer Myrick –

Family Promise – will be hosting 4 families on campus March

Community Café – we are continuing to serve 200+ meals each week. Café is open serving 25-30 people.

Ecumenical Ministries- Meals on Wheels program will be using Wesley Hall Kitchen to prepare meals.

Local Mission Assistance- Over the last several months we have seen an increase the need for emergency transportation or shelter. We are providing hotel rooms, gas cards, funds for power bills and Caring Ministries continues to help.

No additional comments to add/update the attached written report.

Caring Ministries—Ann Pearson

Stephen Ministry – We are commissioning 6 new Stephen Ministers on February 27th.

Bible Study—Bible studies resumed on Mondays in February at 1pm in the sanctuary.

Support Groups- Support Groups continue to grow. Our groups are: Grief, Survivors of Suicide, Caregivers Support, and Tough Dogs Cancer.

Connectional Care- Christmas and Valentine cards were sent to all members and active nonmembers.

No additional comments to add/update the attached written report.

Student Ministry- Rachael Waldhour (Michael Spicer for Rachael)

Discovery Weekend- An amazing weekend with 45 middle schoolers; 34 high Schoolers, and 12 college students participate. We had 46 church volunteers to help support and pull off the weekend. It was great.

Summer Ministry- Our summer ministry begins on Wednesday, June 1st when all our summer activities begin.

Mission Trips-There are two mission trips planned this summer. One to Las Animas County, Colorado and one to Louisiana to help with relief from Hurricane Ida.

No additional comments to add/update the attached written report.

Music Ministry -Tom Hood

Jazz Service – just completed and had the addition of a lot of talented local musicians for the service. Working on Palm Sunday and Easter Services now.

Handbell Choir-up and running we have seven ringers and are shooting for ten.

Children's Choir- We are at 18 participants and working on a spring musical.

Chancel Choir-Still actively recruiting and added two new members.

Trustees Report – Michael Chambliss – Michael updated the progress on the new camera security system and developments on the roof replacement. Scheduled to begin June 20.

Finance Report – Tom Sloan – January a really good month. Assets less Liabilities grew by \$12,280. P&L found us at \$13,854 more income and \$4,214 less expenses than budgeted. The Finance team is working very hard at being able to utilize our budget as a real key tool to support all of our church ministries—more normalized in our thinking.

Staff-Parish Relations Report- Robbie Rux – We met in January and submitted reports on all our Pastors who are doing a fantastic job. No special meetings with our District Superintendent needed.

Communication Team Report – Rev. Antonio discussed the new Church publication and is happy with the progress and results of the first edition. Another issue should be done in the May timeframe.

Homeless Shelter Update - Rev. Darren - Very close. Pledges now up to \$525K. Good meeting with Newton Allen – he understood why we did not want to take out a loan at this point in the process. Operating costs are estimated to be \$500k—but the operating costs may not be that amount the 1st year as things are starting up. To summarize, things are definitely moving forward in a positive way. We need to just keep pushing.

Annual Conference – Rev. Darren - Annual Conference will be held June 12-15 at Alabama State. The Conference is usually held at Fraser College but Fraser College has initiated steps to disaffiliate with the United Methodist Church. Time will tell how that plays out. It's a more drawn out and involved process than initially seen.

I'm expecting to receive an official communication that the 2022 General Conference is being cancelled. This is due to Covid and other global realities. If a general meeting to discuss the issues relative to disaffiliation is required, Darren is happy to host such a meeting.

After general discussion, time and focus right now should be channeled to bringing the homeless shelter into a reality for Fairhope and the surrounding community.

Associate Pastor Remarks

Rev. Laura – Very excited about what's going on in our church with this wonderful opportunity to bring a Homeless shelter to Fairhope. Rev. Darren has worked tremendously on this and his leadership has been the constant spark to keep this fire moving on such a fantastic opportunity. We had a welcome dinner last December for new members which was fantastic. Thanks to everyone who helped. Mark your calendars for April 19th as we are planning another dinner. We had about 30 people at the December dinner and we expect about the same on April 19th. The first four Sundays we will be hosting our Pathways Class for new members and visitors. These classes will contain a campus tour, Marks of Methodism, spiritual gifts, and discipleship.

For Lent we will be conducting a Lectionary class Bible study where, as Pastors, we will cover the scripture passages which guide our sermons each Sunday. These will be Mondays at noon and Wednesdays at 6pm.

We are soliciting devotionals from lay people in the Church to send out each week. This gives people the opportunity to tell their own stories to help our fellow church members.

Rev. Antonio – Previous remarks cover his thoughts and observations.

PROGRAM REPORTS



Board of Stewards Report

May 2022

Jenna Hood, Director of Children's Ministries

Olivia Estes, Children's Ministries Intern

Martha Monckton, Children's Administrative Assistant

Submitted by Jenna Hood

NEW YEAR RECAP

- PIER ended their winter/spring activities on May 11th with a glow party! We had a great semester with “God Speaks” and “Crazy Little Thing Called Love.”
- SWIFT ended their spring activities on May 6th and closed the semester out with a very successful Color Wars event. They also completed a few service projects this spring including a Prodissee Pantry night, serving at our EasterJam event, and making VBS decorations.
- SUNDAY SCHOOL – We launched a new curriculum in January called “Dig In: Epic Teachings of the Bible.” The response has been wonderful. However, we often have activities that need larger space. We are working with Laura to find a solution to utilize our Pier Room space on the Children's Hallway. We particularly want to use this to do a new large group/small group program during the summer which would include all kids coming together for worship and Bible message before splitting into smaller groups for discussion and activities. This is supposed to launch June 12th.
- EASTERJAM – Our Easter event was a great time! Since this is often attended by the whole family, we tried to make sure to offer activities for all ages including crafts, a planting activity, and bouncy houses in addition to our egg hunts. Breaking Bread South also was onsite to sell breakfast yummies! Thanks to Cecil Christenberry for donating our plants for the families to plant.
- VBS – IS FULL! God is good. We currently have 240 kids (including nursery) signed up to attend our annual Vacation Bible School this year (June 6-10) and we have reached our goal of 150 volunteers! We are so excited and are looking forward to a great week with MONUMENTAL VBS.
- CAMP X – We currently have 33 kids registered for Camp X and are so excited to go to Blue Lake in July!
- SUMMER FUN – Lots of summer fun planned! Scan the QR code at bottom to see everything going on!
- CM ASSISTANT – We are currently moving forward to advertise for the Children's Ministries Assistant/Intern position that will be coming open. We will be advertising to local colleges, in the bulletin, website and a few other areas as well. Please be in prayer as we prepare to fill this important position.

LOOKING AHEAD

- Monumental VBS, June 6-10, 8:45am-12:15pm
- PJ Party Wednesdays, June 15, 22, 29 & July 6, 20, 27
- FamJam Day in the Park, June 23rd, 9:30-11:30am
- Camp X at Blue Lake, July 11-15
- FamJam Skate Party: Get Your 80s On, Hot Wheels Skate Center, July 28th, 1-3pm



**Missions
Report May
2022**

Submitted by: Jennifer Myrick missions@fairhopeumc.org

Local Mission Outreach

- **Family Promise** Our next host week is June 26th-July 3rd. Please let us know if you are interested in serving with our team.
- **Community Cafe'** We continue to serve 200+ meals each week. We have reopened the cafe' again serving about 25-30 people. The remaining meals are delivered to our church and community homebound. Additional food that is leftover is taken each week to the Fairhope Jail. Please let us know if you would like to serve by preparing desserts. You may contact Bob Gibson or Jennifer Myrick.
- **Local Mission Assistance-** Over the last several months we have seen an increase in families and individuals needing emergency shelter or transportation. Local Missions provided hotels room (extended stay) for families/individuals. Missions also provided gas cards, funds for power bills etc. Our Lord's Pantry (Caring Ministries) continues to also help so many of these families in need.
 - We also have a need to help Ecumenical Ministries with building ramps throughout the county. Please let me know if you are interested!
- **Foster Care Outreach:** We continue to partner with our friends at DHR providing various items needed for children in Foster Care. We are working to provide birthday gifts. During VBS we will also be putting together summer buckets for the children in Foster Care.

Disaster Response:

- **Disaster Response:** We are looking for volunteers to help serve in Louisiana during the youth mission trip June 19th-24th. Volunteers can help prepare food or serve on the work teams.
- **ERT training-** We will be offering ERT training in late June/early July.

Upcoming Local Mission Opportunities:

- **Back to School Bash- Save the Date Wednesday, July 27th 4-6pm** We will be partnering with local churches and Fairhope Police Department
- **Local Mission Family Project Weekend- More info to come!**

International Mission Outreach

- **Costa Rica May 20 Amor En La Calle- May 25th-June 5th** More Info to come! This will be our 20th year in partnership with Amor en la Calle.
- **Medical Mission to Costa Rica/University of South Alabama Nursing Students- October 2022**
Dates: TBD
- **Costa Rica Children's Home Mission Trip- October 29th-November 5th, 2022**

Church Life Ministry

- **Summer Gatherings-** Church Life will be offering a few summer fellowship opportunities. Stay tune for more information.



CARING MINISTRIES

Board of Stewards
February-May 2022

Bible Studies



Luke Bible Study began Monday, February 7 and continued through March 7 from 1:00pm – 2:15pm in the Sanctuary.



Lenten Study Small Group Table discussions

This Bible study was available for anyone who wanted to do an independent study from the curriculum *It is Finished* by Jeff Cloeter focusing on Jesus's last words on the cross. There were classes for group discussion on April 25, May 2 and May 9 in the CLC Fellowship Hall from 1:00pm - 2:15pm.

Bread of Life



Thank you to Edith Lawson / Mission Friends Cooking team. They have restocked Caring Ministries Freezer with frozen meals.

Cancer Care Ministry



Tough Dogs/Tough Pups is partnering with the Fairhope Quilt Guild who will be providing quilts for our Tough Pups Cancer Care Bags. What a wonderful gift these children will receive.

Community Outreach



Mission Outreach Partnership

Knit/Crochet and Tough Dogs Ministries are partnering in mission outreach to provide Chemo Comfort Care Bags to area Cancer patients, adults and children. Knit and Crochet group meets each Monday from 10:00am-12:00pm in Wesley Hall. Tough Dogs team comes together the second Tuesday of each month at 1:30pm in Wesley Hall to assemble the bags.

Durable Medical Loan Closet

The Medical Loan Closet serves our community on a weekly basis supplying wheelchairs, walkers, crutches and various other durable medical equipment. The equipment is offered to anyone in need of the loan at no charge.



Connectional Care

Valentine Mailing

Do everything in love. 1 Corinthians 16:14

Our outreach project for Caring Ministries in February was to send valentines to the church congregation reminding them of God's love. Now is your chance to pass it on. Below are seven ways to express God's love during the month of February. Pick one or more and bless someone today.

Offer the gift of listening.

Say please and thank you.

Tell your loved ones how much you love and appreciate them.

Offer to help someone in need.

Write a letter or send a card to someone you love and mail it.

Write your loved ones a poem of gratitude.



Easter Deliveries

Many many thanks to the wonderful team of volunteers who prepared our Easter bags and deliveries for our church family. They are: Polly Bedwell, Mary Lee Brown, Ken and Patricia Cooper, Shelley Corley, Mary Finger, Gloria Fisher, Linda Florence, Wanda Harris, Keith Hoffman, Donna and Butch Hughes, Bennie and Helen Ingram, Synthia Kaiser and Joann Riggs, Carolyn Kidd, Len and Linda King, Joyce Kelley, Tommi Lacy, Mike and Rosie Lockwood, Alison Moore, Janie Mullins, Hazel and JD Odom, Ginger Ready, Jim Robertson, Ruth Rogers, Shirley Ryals, Izzy Pike, Jill, Lily and Keller Scott, Betty Stejskal, Mark and Janice Walters, Jon Wells and Adrienne Cooper & Emily Wells, Lynn White, Tom Yow.



Connectional Care Thanks

Dear Caring Ministries,

I found a lovely spring bag and Easter Message at my front door. Thank you for the outpouring of warmth and "steadfast love" from FUMC in Christ's name.

My dearest wonderful care givers of God's Joy. The sweet things you do fill my heart with thanks for you! You are a blessing! Thank you so much for the flowery fancy bag with Easter Egg and Believe Ball. We appreciate everything so much. *I thank God for you.* II Timothy 1:3 NLT

To FUMC Caring Ministries,

Thank you for delivering Easter gifts to my mother, Rebecca Kramer, and also to me. She was delighted by your visit as well as her photo in the Link.

You all are so kind to remember our family at this time of year. May God bless each of you for your "caring ministry."

Knit and Crochet

Knit and Crochet Ministry Annual Arts and Craft Sale March 18 and 19 was another great success to help support the many projects that are involved in: VBS, Tough Dogs and Tough Pups, Ecumenical Ministries, Community Café and many other community and in house ministries.



Thank you to the team for making cute cacti to help decorate for our annual Children's Ministry Vacation Bible School.

Soldiers Ministry



Soldiers Ministry is looking to update our military service board in the breezeway. Families have been invited to give updates and provide new pictures.

Stephen Ministry



Cecilia Lammers, Rachel Lovingood, Phil Webb, Norma Walden, Jane Dolan, Suzan Christensen, Kim Gibson, Steve Christensen, Ann Pearson, Janie Mullins

Stephen Ministry Celebrates its 25th year at FUMC. Our Stephen Ministry class for 2022 completed their training and were commissioned on Sunday, February 27th. The six newly commissioned Stephen Ministers have begun their service to our church and community: Steve Christensen, Suzan Christensen, Jane Dolan, Rachel Lovingood, Norma Walden and Phil Webb. They will begin joining our bimonthly supervision meetings with our active Stephen Ministers.



In our 25 year history we have trained 112 Stephen Ministers and 11 Stephen Leaders. Their commitment is to be a Christian sounding board on a weekly basis in a confidential setting. Stephen Ministers meet for supervision the first and third Monday of every month.

Support Group Meetings

Grief Group Seeking Peace meets on Mondays at 3:00pm in B-114.

Survivors of Suicide (SOS) meet the second and fourth Monday, at 6:30pm in B-114. A zoom link is available.

Tough Dogs Cancer Support Group meets the second and fourth Tuesday at 12:30pm in the Church Library. A zoom option is available upon request.

Cancer Care Ministry assembles Tough Dogs and Tough Pups Care Bags the second Tuesday of every month at 1:30pm in Wesley Hall. Everyone is welcome to participate and help in preparing the bags.

Caregivers Support Group meets the first and third Tuesday of every month at 9:30am in the Church Library. A zoom option is available.

Serving Others

Serving others is a way we can continue to be the hands and feet of Jesus Christ.

Ways to Care for our Church Family and Community

Join our email prayer team -- contact Mary Lucas ~ marylucas501@gmail.com

Donate used medical equipment

Knit or crochet a hat for our adult and children cancer friends

Make children's blankets, "Love Knots" by joining in on Mondays from 10-12 noon in Wesley Hall

Invite neighbors, friends and church family to Bible studies

Volunteer to call church family every 6 weeks to say we are thinking of you.

Write notes of encouragement to our homebound and those in assisted living.

If you would like to learn more about any of these opportunities contact Dr. Ann Pearson 251-928-1148 or ann.pearson@fairhopeumc.org.

STUDENT MINISTRY BOARD REPORT

May 2022

Rachael Waldhour-Director of Student Ministry

Our student ministry has a summer packed full of fun, service, and connection with our youth family. All 7th-12th graders are invited to participate on Sunday evenings with our special events, Wednesday morning service projects and Sunday School at 9:45 am led by our Youth Ministry Summer Intern, Laney Haas. Our middle school and high school mission trip details can be found in this report as well. We look forward to taking 33 on our high school trip to Las Animas, Colorado and 36 on to Lake Charles, Louisiana for Hurricane Relief.

JUNE

Wednesdays	Sundays
<ul style="list-style-type: none"> 6/1 The Hoot: Summer Kick-Off Party 6/8 No Event (VBS) 6/15 Work-Together Wednesday: Mobile Baykeeper Event 6/22 Work-Together Wednesday: Cards of Hope 6/29 Work-Together Wednesday: Car Wash 	<ul style="list-style-type: none"> 6/5 Sofa Wars: Scavenger Hunt 6/12 Float In: Pool Party Meets Drive-Through Movie 6/19 No Event (MS mission trip) 6/26 FOMO Night: Mystery Fun

*Middle School Mission Trip June 19-23
*VBS June 6-10

JULY

Wednesdays	Sundays
<ul style="list-style-type: none"> 7/6 No Event (HS Mission Trip) 7/13 Prodissee Pantry: Work-Together Wednesday 7/20 Work-Together Wednesday 	<ul style="list-style-type: none"> 7/3 No Event (HS Mission Trip) 7/10 Underground Church 7/17 High School Float Trip 7/24 OWA Park

*July 3-9 High School Mission Trip
*July 29-31 Universal Trip

VBS Week

ONLY!!!
Join us for Lunch Bunch!

Lunch Bunch

Meet at the CLC at 12:30 pm

Bring money and be ready to walk down town!

- TUES. 6/7 RISING 7TH & 8TH
- WED. 6/8 RISING 9TH & 10TH
- THUR. 6/9 RISING 11TH & 12TH

FOMO NIGHT

FOMO NIGHT

FOMO NIGHT

June 26th
Meet @CLC by 2pm - 12:30pm
\$40 per person

#FOMO



SUMMER KICK-OFF PARTY THE HOOT

WEDNESDAY, JUNE 1st

6:30-8 pm// Gravel Parking next to the CLC
Don't miss THE HOOT for all of student ministry and kick-off our summer together with lots of crazy games, food and friends!

SOFA WARS

SUNDAY, JUNE 5

6:30-8 pm// Meet @ CLC//7th-12th grade Back by popular demand the epic battle to get the best video footage and sofa placement downtown. This scavenger hunt is one of the best! Wear tennis shoes and bring a friend! Prizes for the winning team!



FLOAT-IN

SUNDAY, JUNE 12

6:30-8 pm// Home of Michelle Graham//7th-12th Graders
Check it out! You can do all the fun summer stuff in ONE night! Join the gang for a cookout, bring your own float (swim suit +towel) and watch a moving in the pool together! Let us know you're coming and register on our link tree!



WORK TOGETHER WEDNESDAYS

Wednesday's this summer // Meet @ CLC// 9am-12pm//7th-12th graders

Come serve in our community this summer! We realize that not everyone can participate in a week-long mission trip but would like to help out a local organization by serving. This summer our SUMMER YOUTH INTERN, Joy Davis, is leading us in partnering with groups in our community looking to make a difference. If you would like to serve, sign up for individual dates through the Linktree app this week! Some details for every week are listed above and all work takes place in the morning. Find at least one date or more you can SERVE!

Work-Together-Wednesdays: Summer Calendar

1	COMMUNITY CLEAN UP June 15, @CLC 9 - 11 am
2	CARDS OF HOPE June 22, @CLC 9 - 11 am
3	CAR WASH June 29, @CLC 9 - 12 pm
4	PRODIGEE PANTRY July 13, @CLC 9 - 11 am
5	TBD June 20, @CLC 9 - 11 am

KEEP IN MIND:
Max participant limit is 20 students for each event. So make sure to sign up early using the linktree URL in the bio.

Students will gather at the CLC for every event, including those taking place off site.

BOS Music Ministry Report Month of May 2022

Submitted by Tom Hood

- Chancel choir is winding down but will be continuing through the end of June and we are planning an end of the year dinner for June 22.
- Chancel Bell Choir ended our season with seven ringers and we are looking at possibly getting that number up to 10 by the time we start up again in the fall.
- Our children's choir this past Sunday performed the musical Once Upon a Parable for our Sunday Gathering service and was well received. We had in addition to Jenna and myself two additional volunteers, Carolyn Kidd and Natalie Woodrow as well as seventeen kids in the cast.
- Currently lining up musicians for our Christmas music services and putting together the music for that as well.
- Working on the possibility of a Chancel choir retreat toward the end of the summer which will be part fellowship and part rehearsal for the upcoming year.
- Will be ordering new risers this summer for the choir due to the condition of our current risers.

FAIRHOPE UMC RECREATION

CLC HOURS: 8AM-5PM (M-F)



We are partnering with the Payne Stewart Kids Golf Foundation again this year to provide a four-day golf camp for youth.

The camp will be held in the CLC Gym on July 18 – 21 and is available to all boys and girls ages 4 -9.

Sessions times are TBD and will be at either 8:30-11:30am OR 1:30-4:30pm.

Cost is \$95. To register, go to <https://paynestewartgolf.regfox.com/psge-fairhope-umc> or scan the code below.

For more information about the Foundation, go to www.paynestewart.org.



JULY 18-21, 2022



EMAIL

jamie.waldhour@fairhopeumc.org



RONNIE ARROW SKILLS CAMPS

The Classroom teaches fundamental basketball skills to develop players at all level of play

EVERY TUESDAY
GRADES 3-6 | 5:30 - 7PM
GRADES 7-12 | 7 - 8:30PM

DROP-IN | NO COMMITMENT

**** Call for pricing ****

**FAIRHOPE UNITED
METHODIST CHURCH**
155 S Section St
Fairhope, AL 36532

For further information email
ronniearrow@gmail.com or call/text 251.509.2700



PICKLEBALL

Tuesdays & Thursdays
8:00am-noon

Sundays
2:00-4:00pm



**PLAY WITH
PURPOSE**



**VOLLEYBALL
IS COMING!**

COST: \$95

REGISTRATION IS OPEN NOW!

Includes: Jersey +
7 regular season games and a season-ending tournament.

Practices: every Monday beginning on August 1

Games: every Thursday beginning August 11

All practices and games will be held at the
Fairhope UMC Christian Life Center Gym.

Register at: <https://registration.upward.org/UPWS2110>
or scan the QR code.



**FOR GIRLS
GRADES 3RD-5TH**

ADMINISTRATIVE REPORTS

FINANCE

10:06 AM

05/20/22

Accrual Basis

Fairhope United Methodist Church

Balance Sheet

As of April 30, 2022

	Apr 30, 22
ASSETS	
Current Assets	
Checking/Savings	
00013 Hancock Main Acct 1252	722,062.29
00014 Hancock PreSchool 1260	31,525.24
00017 Hancock Min Merchant 1295	757.43
00018 Hancock Money Mkt 1287	1,315,139.52
00020 Scholarships/Conference	841,646.27
00030 - Endowment Fund	20,852.10
Total Checking/Savings	2,931,982.85
Total Current Assets	2,931,982.85
Fixed Assets	
00040 Buildings & Eqpt, at cost	7,415,353.02
00041 Land/ Buildings/Eq-old	6,343,255.00
Total Fixed Assets	13,758,608.02
TOTAL ASSETS	16,690,590.87
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
00200 Accounts Payable FUMC	13,796.72
00202 Accounts Payable PRE SCHO	247.64
Total Accounts Payable	14,046.36
Other Current Liabilities	
02000 Scholarships	23,870.82
02001 Flowers	3,082.23
02002 Men's Ministry FM3	2,784.57
02003 Miscellaneous	13,810.48
02004 Angel Tree	160.00
02005 Library	175.00
02006 Austin Baker Camp Scholar	1,901.94
02008 Benevolence Fund	-174.76
02010 Homecoming Class Sunshine	3,185.87
02011 Living Word Class Sunshin	1,300.02
02012 Columbarium Fund	44,322.23
02013 Discovery Class Sunshine	633.18
02014 Imagine Campaign	785.00
02015 Homestead Ministry	356.00
02016 UMCOR	9,010.00
02017 Children's Sunday School	18.62
02018 Missions Disaster Relief	13,235.47
02019 Trustees-Special Projects	6,728.67

Fairhope United Methodist Church
FUMC Profit & Loss Budget vs. Actual
January through April 2022

	Apr 22	Budget	\$ Over Budget	Jan - Apr 22	Budget	\$ Over Budget
Income						
04000 Pledge Contributions	83,253.00	96,486.00	-13,233.00	455,074.41	410,064.00	45,010.41
04001 Non Pledge Contributions	52,573.30	60,411.00	-7,837.70	269,073.06	256,747.00	12,326.06
04002 Cash Contributions	4,363.25	1,411.20	2,952.05	9,606.97	2,278.76	7,328.21
04003 Adult Sunday School	225.00	56.00	169.00	604.99	256.00	348.99
04004 Fees	2,010.00	412.00	1,598.00	9,340.00	4,762.00	4,578.00
04005 Other Income	0.00	32.40	-32.40	0.00	32.40	-32.40
04006 Interest Income	54.04	0.00	54.04	298.56	325.96	-27.40
Total Income	142,478.59	158,808.60	-16,330.01	743,997.99	674,466.12	69,531.87
Gross Profit	142,478.59	158,808.60	-16,330.01	743,997.99	674,466.12	69,531.87
Expense						
10000 Worship	945.39	475.00	470.39	2,339.49	5,105.00	-2,765.51
10100 Music	1,547.14	2,825.00	-1,277.86	4,330.30	8,400.00	-4,069.70
10200 Evangelism/Navigator	978.14	500.00	478.14	2,002.42	2,000.00	2.42
10300 Adult Spiritual Growth	1,781.80	1,260.00	521.80	3,370.72	4,715.00	-1,344.28
10400 Church Family Ministry	674.85	2,000.00	-1,325.15	2,639.83	4,215.00	-1,675.17
10500 Children's Ministry	5,888.60	7,433.00	-1,544.40	15,048.53	16,282.00	-1,233.47
10600 Youth Ministry	4,911.95	3,364.00	1,547.95	31,660.75	31,591.00	69.75
10700 Caring Ministry	0.00	500.00	-500.00	0.00	2,000.00	-2,000.00
10800 Communications	634.74	1,000.00	-365.26	3,187.19	4,080.00	-892.81
10900 Missions	4,410.72	3,272.00	1,138.72	24,086.48	18,388.00	5,698.48
11000 Nursery	312.53	0.00	312.53	362.53	800.00	-437.47
11100 Recreation Ministry	788.41	675.00	113.41	5,081.34	4,060.00	1,021.34
11200 Gathering	57.18	110.00	-52.82	275.39	470.00	-194.61
11400 Stewardship Campaign	0.00	0.00	0.00	0.00	0.00	0.00
11500 Hospitality	0.00	300.00	-300.00	0.00	1,200.00	-1,200.00
11700 Discretionary Fund	0.00	500.00	-500.00	336.93	1,000.00	-663.07
20000 Trustees	22,641.45	20,756.00	1,885.45	88,256.23	93,129.00	-4,872.77
20100 Utilities	7,863.98	6,397.00	1,466.98	27,480.73	27,169.00	311.73
20200 Office Expense	3,695.59	4,020.00	-324.41	19,009.52	15,215.00	3,794.52
20300 Kitchen Supplies	503.44	1,075.00	-571.56	5,305.88	4,425.00	880.88
20400 Custodial Supplies	745.27	1,600.00	-854.73	8,691.66	7,300.00	1,391.66
20500 Financial Audit	0.00	0.00	0.00	0.00	0.00	0.00
30000 SPR (Salary/Contract)	102,911.49	104,461.46	-1,549.97	410,619.34	417,565.38	-6,946.04
40000 Conference Apportionments	11,191.90	11,191.90	0.00	44,767.60	44,767.60	0.00
40100 District Apportionments	1,715.70	1,715.70	0.00	6,862.80	6,862.80	0.00
50000 Mortgage Interest	3,936.86	4,300.00	-363.14	15,843.10	17,200.00	-1,356.90
60000 Mortgage Principal	14,832.92	14,470.00	362.92	59,236.02	57,880.00	1,356.02
Total Expense	192,970.05	194,201.06	-1,231.01	780,712.78	795,819.78	-15,107.00
Net Income	-50,491.46	-35,392.46	-15,099.00	-36,714.79	-121,353.66	84,638.87

10:06 AM

05/20/22

Accrual Basis

Fairhope United Methodist Church

Balance Sheet

As of April 30, 2022

	Apr 30, 22
02027 Creative Word	605.02
02099 Preschool	-247.82
02101 Music	3,826.52
02103 Education Literature	1,168.44
02105 Children's Ministry	14,352.48
02106 Youth Activities	238.97
02107 Caring Ministry	129,570.83
02109 Missions	43,384.19
02110 Recreation	10,193.53
02200 Family Village Project	571,762.00
02300 Payroll Liabilities	1,056.37
02502 Terry Howe Estate	52,722.73
02601 Scholarships/Conference	841,646.27
02602 Endowments	20,852.10
Total Other Current Liabilities	1,816,316.97
Total Current Liabilities	1,830,363.33
Long Term Liabilities	
02901 Hancock Mtge. 2021-2031	1,645,543.05
Total Long Term Liabilities	1,645,543.05
Total Liabilities	3,475,906.38
Equity	
03000 Consolidation of Acct2012	7,461,531.39
03001 Opening Year's Balance	70,674.71
03004 Previous Years' Balance	5,534,013.91
03007 Shep. Pl. Consol. 2015	104,285.26
Net Income	44,179.22
Total Equity	13,214,684.49
TOTAL LIABILITIES & EQUITY	16,690,590.87

Laura Parker, Associate Pastor—Adult Discipleship

BOS Report

May, 2022

- Our Welcome Dinner on April 19th was attended by 18 new members and visitors. *I am grateful for the BOS volunteers who helped make the evening a success.*
- Our next Welcome Dinner will be scheduled in the early fall. *BOS volunteers will again be invited and appreciated!!*
- We plan to schedule our next “**Pathways**” Assimilation Series for fall as well.
- Adult Sunday School Happenings:
 - We are looking for creative options to free up B217 (Pier Room) so it can be used by our Children’s Ministry on Sunday mornings. This will involve moving our BASICS class. They need to remain in the Education Building because of the proximity to the nursery. Please help us pray about this and think creatively about a solution. *Change is hard!!*
 - New Beginnings Class (Facilitator Phil Webb) is moving from B209 to CLC Classroom #4, but B209 is not large enough to accommodate BASICS.
 - We are developing a plan to begin a new *younger* Young Adult Sunday School class to meet in Room B209 (twenties and young thirties, single, newly married, just starting families.) Our first step is to assemble a leadership team to mentor this class. If you feel God nudging you toward such leadership, please let me know!!
- I will again be hosting a Summer Book Club. See details below:

2022 Summer Book Club

Each of our selections for 2022 will have as its focus the death of a central character. Through three very different literary styles, we will explore the ripple effects across the lives of those who are touched by each loss. We will note that oftentimes one loss leads to another. As we travel alongside our primary characters, we will ponder themes of hope, redemption, courage and transformation. Not all our characters are victorious in their journey, but many will grow and change and find their path forward in ways that may inspire and challenge us.

June 21st, 5:30-6:30, Parlor

When We Were the Kennedys: A Memoir from Mexico, Maine: Monica Wood (2020)

Mexico, Maine, 1963: The Wood family is much like its close, Catholic, immigrant neighbors, all dependent on the fathers’ wages from the Oxford Paper Company. But when Dad suddenly dies on his way to work, Mum and the four deeply connected Wood girls are set adrift. *When We Were the Kennedys* is the story of how a family, a town, and then a nation mourns and finds the strength to move on.

July 12th, 5:30-6:30, Parlor

We Are All the Same in the Dark: Julia Heaberlin (2021)

It’s been a decade since Trumanell Branson disappeared in a small Texas town, leaving only a bloody handprint behind. Meanwhile, her brother, Wyatt, lives as a pariah in the old family house, cleared of wrongdoing by the police yet still highly suspect in the court of public opinion. When Wyatt finds a lost girl dumped in a field of dandelions, the town’s youngest cop, Odette Tucker, embarks upon a very personal investigation. Odette fights to save the lost girl in the present and to dig up the shocking truth about a fateful night in the past--the night her friend disappeared, the night that inspired her to become a cop, the night that wrote them all a role in the town’s dark, violent mythology.

August 9th, 5:30-6:30, Parlor

Florence Adler Swims Forever: Rachel Beanland (2020)

Atlantic City, 1934. Florence Adler has returned from college, determined to spend the summer training to swim the English Channel. Her sister, Fannie, pregnant again after recently losing a baby, is on bedrest for the duration of her pregnancy. Their mother, Esther, only wants to keep her daughters close and safe but some matters are beyond her control. When tragedy strikes, Esther makes the shocking decision to hide the truth and pulls the family into an elaborate web of secret-keeping and lies. Based on a true story, Beanland's family saga presents a portrait of just how far we will go to in order to protect our loved ones and an uplifting portrayal of how the human spirit can endure—and even thrive—after tragedy.

We hope you will join us for one or all of these sessions! All gatherings this summer are in-person and facilitated by Rev. Laura Parker. Copies of each book have been ordered and can be checked out from the church office for two-week increments on a first-come-first-served basis. Call 251-928-1148 to check on availability.

Ontonio Christie, Associate Pastor
Minister of Outreach
BOS Report

Most of you have seen the letter that went out to the congregation recently about my departure on June 26. After three wonderful years as one of your associate pastors, I feel God nudging me into a new season. It is scary and exciting at the same time. But if you know my story, you will understand that this is a part of my spiritual journey and existence. I am grateful for my time here at Fairhope United Methodist and for the opportunity to serve and do ministry with you. In our time together, we have survived a pandemic. We have laughed, cried, and ate way too much at Wednesday Suppers! We have bonded and grown in wonderful ways, while experiencing a great deal of grace, joy, and love!

Thank you for embracing my family and I with love. We will remember it all!

COMMUNICATIONS

Sharing Faith

We have successfully completed our second issue of Sharing Faith publication and are waiting for the printer to deliver it. I am grateful for the talented people who have stepped forward to provide Sharing Faith's content. A special thanks to Jennifer Galloway, Meg Galloway, Norma Walden, our Senior Pastor, Dr. Darren McClellan and others who contributed devotionals.

The foundation of Sharing Faith is capably provided by the FUMC Communications Team. Thanks to Bob Walsh, who graciously provided photography whenever called upon, Alanna Greene, who contributed outstanding effort in organizing and designing the layout of Sharing Faith, and to Jim Sheffield and Jasmine Hodges for their editing services.

When you see them, please thank them for their hard work.

Once again, I am grateful and proud to have been a part of this wonderful congregation and look forward to hearing how God will use you in the days ahead.

Blessed Love,

Rev O.

