

FAIRHOPE
UNITED METHODIST CHURCH

155 South Section Street, Fairhope, AL 36532
Phone: 251-928-1148

March 2022
THE JOURNAL

Updates from the Ministries of Our Church

FAIRHOPE UNITED METHODIST CHURCH
BOARD OF STEWARDS

Updates from the Ministries of Our Church

Our Mission Statement is to make disciples of Jesus Christ for the transformation of the world.
Our vision is that we exist to Love Boldly casting the Light of Jesus into the World.

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Dr. Darren M. McClellan, *Senior Pastor*
Rev. Laura Parker, *Minister of Discipleship*
Rev. Ontonio Christie, *Minister of Outreach*

For a complete list of events – Visit **FAIRHOPEUMC.ORG**
or scan the QR code for more information
about our worship services, classes and activities.



**Board of Stewards Agenda
Thursday, February 24, 2022
6:00 pm Wesley Hall**

Welcome

Minutes from December 9, 2021 approved by online vote

Nurture, Outreach, and Witness Ministries

Children's Ministry – Jenna Hood

Missions/Church Life – Jennifer Myrick

Caring Ministries – Dr. Ann Pearson

Student Ministries – Rachael Waldhour

Music Ministry – Tom Hood

Recreation Ministry – Jamie Waldhour

Trustees Report – Michael Chambless

Finance Report – Tom Sloan

Staff-Parish Relations Report – Robbie Rux

Communication Team Report

Homeless Shelter Update

Annual Conference

General Conference

Additional New Business

Associate Pastors Remarks

Senior Pastor Remarks

Closing

Fairhope United Methodist Church
Board of Stewards
Regular Meeting - December 9, 2021

Mary Corbitt, Michael Chambliss, Ed Colvin, Steve Delamore, Emily Garner, Ashley James, Fred Jordan, Mike Lockwood, Stewart Nobles, Robbie Rux, Jennifer Myrick, Mary Lucas, Bob Walsh, Ann Pearson, Laura Parker, Antonio Christi, Tom Hood, Jeff White. Darren McClellan, Jamie Waldhour, Thomas Slone, Gene Lammers, Al Earnest, Doug Garner, Wanda Harris, Jane Dolan, Reed Givens, Jenna Hood, Steve Pearson, Linda Smith, Robbie Rux, Mary Finger

All Staff Comments below are supplemental to the written Staff Reports which are attached.

Nurture, Outreach, and Witness Ministries

Children's Ministry – Jenna Hood- Very excited to begin meeting again. PIER and PIER34 wrapped activities on Dec. 1st with a Popcorn and Pajamas party. Sunday School and Children's Church numbers continue to grow. Our Breakfast at the Manger was held December 4th and was great time for all attending. Cecil Christenberry was a fantastic Santa! A Children's Ministry Dream Team has been formed to serve as an advisory/visioning Committee. We eagerly await to see the direction they dream up. Wonderfully Made(a Christian sex education course) will be held in mid-January and Blue Lake Winter Retreat will be held in early February.

Missions/Church Life– Jennifer Myrick -Lots of things have been happening in the World of Missions. **Our Thanksgiving meal** was very beneficial to our community serving over 330 meals to Fairhope and Daphne law enforcement, Meals on Wheels, and Community Café homebound.

We are up to 220+ meals on Fridays for our **Community Café** each week and people are coming back in to eat. We received a \$5000 grant from a local insurance firm and are excited about that. We are now in middle of **Angel Tree** and working with **DHR** providing supplies needed for Foster Care.

Disaster Response efforts continue working to provide support for our friends in Louisiana in the aftermath of Hurricane Ida. Our **Homeless Outreach** continues working with **Point in Time Count** to reach homeless in Fairhope and surrounding community.

Ecumenical Ministries has reached out to us for help with kitchen facilities while they undergo construction on their building. This is a great partnership we are developing with them to provide assistance for our community. Adoption Agency has reached out to us to use space from time-to-time to meet with families interested in adopting children.

Caring Ministries – Ann Pearson - Many people have come and said that they didn't realize how much they were missed at church. Great statement of support for what we are doing in Caring Ministries. We are finishing up our Christmas deliveries to 735 families. We have mailed out Christmas cards to church friends and families. We are resuming our training class for Stephen Ministry and they will be training for 2 months. We will be commissioning them on February 27th.

Music Ministry – Tom Hood- We are beginning to get our groups rolling again. Gearing up for our Christmas Cantata—with 60 people volunteering to be in the performance. Our hand bell ensemble has been meeting regularly and played in October and will play again in December. We are excited about being able to recruit people to participate in the music program—we haven't been able to do that for almost two years.

Recreation Ministry – Jamie Waldhour – The CLC has been very busy with basketball and pickle ball activities. This is the 14th year that this church has hosted an Upward Basketball League. We have about 200 kids in the 4/5 year old league practicing and playing basketball games. I also work on Live Streaming of services for church. Would appreciate your understanding that from time to time we will have internet interruptions but are striving to minimize as much as possible. The new sound system is coming in and that should be a big help. Would appreciate feedback and constructive criticism.

Trustees Report – Michael Chambliss – Much effort has been done towards the new security system. New cameras are on order and hopefully will be installed in January. LEOs will not be utilized anymore beginning in January. The new camera system will allow us to monitor the whole campus on weekends and during the week.

Boy Scouts Bankruptcy Proceedings – Steve Pearson The Boy Scouts of America organization has filed bankruptcy. As a chartering organization for our Troop here, we have filed a claim to protect us in the event things really get sour. The Boy Scouts' trustees submitted a plan to move the organization forward. As a claimant we were asked to vote on their plan and the Board of Trustees voted "No". The plan, while helping the Boy Scouts organization, it left charter churches such as ours, unprotected. There has been an individual from around the '80s time frame that has filed a claim against our troop here in Fairhope. We are monitoring the situation for any further actions which are taken. We are analyzing our chartering document to require background checks on all individuals in a leadership role in now and in the future. It is a very delicate situation. We will be monitoring all the proceedings as this evolves to protect FHUMC and the people involved. This will work its way forward. At the end of the day, we want to find ways to stay involved with the Boy Scouts.

Finance Report – Tom Sloan – While our revenue is down substantially (\$141k), but our expenses are down even more (\$215k) which puts us better off than we had projected to be at by (\$74k). This highlights a tremendous job done by our church staff in cutting expenditures to reflect the times we are in. Based on what we see for November, we expect to be at the same positive variance. December is always the big wild card for revenues and generally comes in about double that of a typical month. But the good news is that we have a very healthy balance sheet going in to the end of the year. We are adequately funded from our balance sheet to positively close out 2021.

Stewardship Campaign – Rev. Darren – Our "Much Obligated" campaign is still very much a work in progress. We have in about 190 pledge cards and these are running about \$300 above last year. The good news is membership is growing and will continue to grow. If you have not turned in your pledge card, please do so tonight before you leave. It means a lot that our BOS set an example to the rest of the congregation about their commitment to our church. If we can get to about 65% of the last budget that will be a good rebound from the depths we were in due to Covid. If the people who are honoring their pledges now, just turn in their pledge cards we will easily achieve the threshold we are looking for. So please turn in your pledge cards!!!

Staff Parish Relations Committee – Robbie Rux – Nothing new to report.

Associate Pastor Remarks

Rev. Ontonio – Very excited by the energy he sees at church. Our new publication very close to completion of the first edition. Please spread the word to keep your ears to the ground for stories we can share,

Rev. Laura – There are a few things I'm excited to share: 1. The Welcome Dinner had 24 new and interested people in learning about the church. Great Q&A session and the night was very beneficial. Thanks to all that helped put the dinner together. 2. Pathways Class coming up in January. 3. Disciple's Class will resume on Wednesday nights. Ann Pearson has been doing a fantastic job leading Bible studies. We have about 50 people participating. Plans are to do a different study every other month.

Rev. Darren – I plan to hold a Church Leadership Orientation Dinner with all the Leadership Team for 2022 where we can assimilate new people. We will explore some visioning for 2022 and look at leadership development for where we see things developing. Terri Turner who is President of Alabama/Florida Foundation of the United Methodist Church will be with us at the dinner. She will be staying overnight to meet the next morning with our foundation and endowment team. We are taking a break on Wednesday nights for the holidays. We will be picking up our study of homosexuality and the scriptures with the last class on a reconsideration of the Sodom and Gomorrah story and its relevance.

PROGRAM REPORTS



Board of Stewards Report

February 2022

Jenna Hood, Director of Children's Ministries

Olivia Estes, Children's Ministries Intern

Martha Monckton, Children's Administrative Assistant

Submitted by Jenna Hood

NEW YEAR RECAP

- PIER started back in January and started a new series, "God Speaks" which we just wrapped up. We will be starting our next series, "Crazy Little Thing Called Love" the week after Ash Wednesday. This program continues to thrive with our new format.
- SWIFT also started back in January and is currently in the middle of a new study called "Forged: Identity" where they are studying about their identity in Christ. They have also had a mission night baking cookies to sell at the Chili Cookoff. We are excited about our new initiative, Swift Serve Sundays, where the students can sign up to serve in various aspects of the worship service. So, if you see them serving as an usher or Scripture reader or wherever, please encourage them to continue doing so!
- BLUE LAKE WINTER RETREAT – We took 31 kids and 5 adults to Blue Lake for Winter Retreat Feb 4-6th and had a great time! It was cold, but so much fun. Looking forward to summer camp!
- SUNDAY SCHOOL – We launched a new curriculum called "Dig In: Epic Teachings of the Bible" when we started back in January. The response has been wonderful. Our kids are enjoying these engaging lessons, teachers are excited, and it is so fun to hear such energy on the hall. We've moved our SWIFT class back over to the children's hall and have split-up/rearranged some classes which has been helpful!
- CHILDREN'S CHURCH – Our children's church numbers have grown and we are seeing steady numbers in the 20s which is exciting. We are using the Dig In curriculum to plan our lessons and it is nice to be cohesive.
- DREAM TEAM – We had our first Dream Team meeting on Feb. 17th and it was great! We recapped our 2021 year, approved new logos (at bottom), and dreamed a bit. Our new leaders have some great ideas including intergenerational ministry, ways to engage our parents, and ways to welcome new families. I look forward to getting these things started. Our goals for 2022 are increased attendance in all programs, intergenerational leadership, and strengthening ministries for our 3 & 4 year olds.

LOOKING AHEAD

- SWIFT Serve Sundays – Mar 27, April 24
- SWIFT Mission Night @ Prodissee Pantry – Mar 23rd
- Glow in the Dark Egg Hunt, 3rd-6th grades, April 13th, 6:15pm
- EasterJam, April 16th, 9:30am – Egg hunts for 2nd grade and below, inflatables, and more!
- VBS Participant Registration opens April 24th
- PIER End of Year Party – May 11th
- Monumental VBS, June 6-10, 8:45am-12:15pm, VOLUNTEER REGISTRATION NOW OPEN!
- Many summer activities are planned for our kids. **Scan below to check out our summer schedule!**



Missions Report
February 2022
Submitted by: Jennifer Myrick
missions@fairhopeumc.org

Local Mission Outreach

- **Family Promise** We are looking forward to hosting families on campus March 13th-20th. Volunteers are needed to provide meals, dinner host and overnight host. Contact Jennifer Myrick or Lany Simons.
- **Community Cafe'** We continue to serve 200+ meals each week. We have reopened the cafe' again serving about 25-30 people. The remaining meals are delivered to our church and community homebound. Additional food that is leftover is taken each week to the Fairhope Jail. Please let us know if you would like to serve by preparing desserts. You may contact Bob Gibson or Jennifer Myrick.
- **Ecumenical Ministries-** Starting in late February, the Meals on Wheels program will be using the Wesley Hall kitchen to prepare meals for their homebound ministry. Community Cafe' will provide the meals on Friday. We will be seeking a clean team to help prepare the kitchen.

-In January, Fairhope UMC connected the Wesley Foundation from the University of South Alabama with Repair Baldwin (Ecumenical Ministries) to help construct a ramp for a family in Elberta. Fairhope UMC provided water and lunch for the team.
- **Ecumenical Ministries Chili Cookoff-** We had a great team that participated in the Chili Cookoff Fundraiser for Ecumenical. Thank you to Dori & Roger Iburg, Robin & James Buchholz, Helen Ingram, Jack & Diana Justis!
- **Point in Time Count/Project Homeless Connect (Homeless Outreach)-** In January, Fairhope UMC provided 600 toiletry bags to be distributed during the Project Homeless Connect event organized by Housing First and other local partners. We are grateful for the group of students from St. Michael's High School that came to assemble the bags.
- **Local Mission Assistance-** Over the last several months we have seen an increase in families and individuals needing emergency shelter or transportation. Local Missions provided hotels room (extended stay) for families/individuals. Missions also provided gas cards, funds for power bills etc. Our Lord's Pantry (Caring Ministries) continues to also help so many of these families in need.
 - We are currently working with J Larry Newton providing shoes for children in need. Thanks to our youth during Discovery weekend, together we were able to provide weekend/Mardi Gras week back pack meals for 20 families.
 - . Honey Baked Ham- We are grateful to HBH for providing over 300 ham bones to local families in need. Many of the ham bones were distributed through our Community Cafe' and we also partnered with Gulf Shores UMC to provide ham bones for their bread ministry.
 - Dumas Wesley- With the help of our student ministry during Discovery Weekend, we purchased items to be given to 17+ children in transitional housing for Valentines Day. We also provided frozen casseroles for the families. We are currently working on buckets filled with cleaning supplies to be given to the families. Thank you to Mark Mathais for delivering the items to Dumas Wesley in Mobile.

Disaster Response:

- **ERT Training-** We are working to schedule ERT training in March/April. Stay tuned for more information.

International Mission Outreach

- **Costa Rica May 20 Amor En La Calle- Save the Date May 25th-June 3rd** More Info to come! This will be our 20th year in partnership with Amor en la Calle.
- **Costa Rica Shrimp Boil- Save the Date: March 18th-20th Arts & Crafts weekend**
- **Medical Mission to Costa Rica/University of South Alabama Nursing Students- October 2022**
Dates:TBD
- **Costa Rica Children's Home Mission Trip- Spring 2022 and/or Fall 2022. Dates: TBD**

Church Life Ministry

Wednesday Night Meals- Volunteers are needed to serve on Wednesday Nights. If you are interested, please let us know! Please contact Jennifer Myrick or Katie Robertson.

Easter Jam- More details to come! Save the Date April 16th

January 2022
Board of Stewards
Caring Ministries
Dr. Ann Pearson

Ways we are Caring for our Church Family and Community as servants continue to be the hands and feet of Jesus.

Join our email prayer team -- contact Mary Lucas marylucas501@gmail.com

Donating used medical equipment

Knitting or crocheting a hat for our adult and children cancer friends

Making children's blankets, "Love Knots" by joining in on Mondays from 10-12 noon in Wesley Hall

Inviting neighbors, friends and church family to Bible studies

Volunteering to call church family every 6 weeks to say we are thinking of you

Writing notes of encouragement to our homebound and those in assisted living.

Stephen Ministry

I have been teaching weekly classes for our Stephen Ministry class for 2022. Their commissioning will be on Feb. 27 in the morning worship services. Continue your prayers for Steve and Suzan Christensen, Jane Dolan, Rachel Lovingood, Norma Walden and Phil Webb

Bible Study

Luke Bible Study began in December and will resume in February on Mondays at 1:00 pm in the Sanctuary. Bring your Bibles. We will study the scriptures and grow in our faith.

Support Groups

Support Group Meetings are growing each week. We are seeing an increase in new faces coming to all of our support groups: Grief, Survivors of Suicide, Caregivers Support and Tough Dogs Cancer

Community Outreach

Each week devotionals are provided at Country Place Senior Care Facility

On call Chaplin at Thomas Hospital this month

Connectional Care

Christmas delivers to our 735 church family members

Christmas card sent to all members and active nonmembers

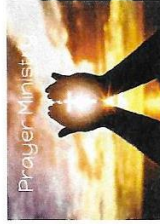
In February, a Valentine card was sent to all members & active nonmembers

Nurture & Care



The 2,400 calls & 1,020 notes written make a tremendous impact showing love and support to our church family. These tangible ways of care & nurture make a difference in daily lives.

The many hands that write notes create an ongoing reminder that their church family is thinking & praying for them. The prayer warriors remain steadfast in praying for all the needs of our church and community.



Grief Ministry has sent 144 encouraging grief books throughout the year to loved ones of church members who have died.

Communion is delivered monthly to our home bound members.



Our dedicated Stephen Ministers have provided spiritual and emotional support on a regular basis for their care receivers. Their training continues throughout the year to prepare them effectively for the next challenge they may face.



Support Groups

Caregivers, Seeking Peace Grief Group, Survivors of Suicide, Tough Dogs Cancer Support meet either weekly or bi-monthly.



Reflections of 2021

Friends,

Caring Ministries wants to share in the celebrations that you have made possible in 2021 and the unbelievable impact each ministry has made on our church family and community. Your generosity and love has brought joy and hope in times of uncertainty and change. Without your dedicated, faithful support to the church we would not have been able to accomplish and bless others in such significant ways.

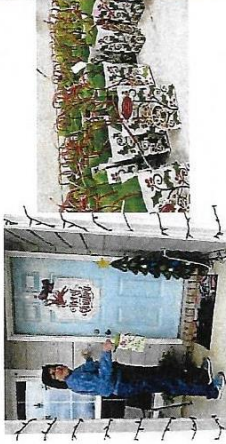
With the deepest gratitude for each of you, I give thanks for what we have done together and look forward to new ministry opportunities in 2022.

My love and prayers,

Dr. Ann Pearson
Director of Caring Ministries

Connectional Care

Throughout the year Caring Ministries has mailed cards and made home deliveries to remain connected to our 735 church families.



Bible Studies

Studies included Genesis, Joshua, John & Luke.
Over 50 people attended each study.



Book of John



Book of Luke

Food Ministries

Weekly we offer food to those needing assistance and an inspirational pamphlet of encouragement is included in their care bags. Prepared meals are delivered to families experiencing long-term illness, new babies or those in a crisis situation. Volunteers cook for funerals to bring comfort to our families during their grief and loss.



Lord's Pantry
served approximately
225 individuals
throughout 2021.



Bread of Life Ministry
prepares casseroles and
soups on a quarterly basis
by the Edith Lawson Circle/
Mission Friends.

Community Outreach

Durable Medical Loan Closet



Our community recognizes FUMC has resources to assist persons with free medical equipment needs. Over 200 individuals have either donated or used the Medical Loan Closet this year.

Knit/Crochet



Supports ministries within the church and community.
Bird Nests for Coastal Wildlife, Brennity Senior Living Center, Blue Lake Camp, Community Café, Ecumenical Ministries Senior & Children Angel Tree, Emory Care Nursing Home, FUMC Graduating Seniors, Lord's Pantry, Nursery Ministry, Nurturing Care Crosses Outreach, Sacred Heart Neonatal Unit, Shepherd's Place Adult Day Respite, Southern Care Hospice Services, Tough Dogs/Tough Pups Cancer Care Ministry

Tough Dogs/Tough Pups Cancer Care



We have provided financial support and comfort bags to children and adults with cancer at 5 cancer treatment centers in Baldwin County.

350 adult comfort bags

100 Snack bags for children

124 child comfort bags

Gas & food cards provided in crisis situation



Tough Pups Care Bag

Treats for Thomas



Your support and generosity with purchasing snacks for "Treats for Thomas" made this wonderful and exceptional 3 month outreach a tremendous success.



STUDENT MINISTRY REPORT

February 2022

Student Ministry Weekly Programs:

Sunday:

*10:00-10:40 am Youth Sunday School (7-12 grade)

9:50-10:45 am Confirmation

*4:30-6:00 pm Youth Worship Band

*6:30-8:00 pm Sunday Night Youth (7-12 grade)

Wednesday:

*5:30-6:30 pm Youth Leadership Team (7-12 grade)

*6:30-7:45 pm C-Groups (Groups divided by Grade Level)

THANK YOU FOR LOVING OUR STUDENTS!

Our DISCOVERY WEEKEND was an amazing opportunity for our students to see just how wide and deep the love of God can be! We are so incredibly thankful to every single person who made this love known to our students. I cannot begin to list them all but thank you for blessing us through providing meals, hosting groups high school students in your home, donating both money and time, leading small groups, taking pictures, driving students to local mission sites, staying overnight with our middle schoolers, writing letters of encouragement, all of your prayers and so many much. It's impossible to name the entire team because the village of leadership that stepped up was beyond measurement. I would like to express my incredible gratitude to the amazing director team, *Larry and Megan Smith*.

***Note: Please check our church Facebook page for more photos, reflections of this past weekend and the awesome video that *Chad Kirtland* created of it all!**

Upcoming Programs & Service Opportunities:

STEPPING UP 2021

(For Rising 7th graders)

May 4,11, 18 // CLC// 6:30-7:45 pm

Stepping Up is a 3-week bridge program that prepares our current 6th graders to enter into our student ministry program. We use current students in our ministry as mentors so that your rising 7th grader can get-to-know some of our crew! The 3-weeks are jam packed with dinner, games, small groups, surprises & prizes of all kinds. Once they complete this program, our summer ministry begins on Wednesday, June 1st and they are all invited to DIVE-IN with our summer mission trip and all of our summer activities! We cannot wait to have your child in our ministry and I am happy to answer any questions you might have beforehand. Registration will open April 1, 2022. For more details, please feel free to contact Rachael Waldhour.

HIGH SCHOOL MISSION TRIP// GROUP MISSION TRIPS

(Rising 10 grade-College)

July 3-9th // Las Animas, Colorado

Cost \$850

Come serve with our High School team throughout downtown Las Animas, Colorado. We are partnering with Group Mission Trips. Las Animas is a small town located on Colorado's eastern plains at an elevation of 3,898 feet. Las Animas County, founded in 1866, is the largest county by area in Colorado with a total of 4,775 square miles. It sits along the Mountain Branch of the Santa Fe Trail and served as the major city in southeast Colorado until the Atchison, Topeka and Santa Fe Railroad established operations in La Junta, 20 miles to the west of Las Animas. It shares a boundary with northern New Mexico. If you are interested in serving with us, please sign-up and pay your deposit online. Your student has the option of paying the trip in full or helping with fundraisers. *There are scholarships available upon request.* We will automatically add the email that you sign-up with to our information distribution list as well as notifications for all upcoming fundraiser opportunities.

MIDDLE SCHOOL MISSION 2022

(Rising 7-9th grade)

June 19-23rd // Louisiana

Cost \$465

All rising 7th-9th graders are invited to come serve on our middle school mission team this summer. We will be providing hurricane relief in some of the hardest hit areas during Hurricane Ida. We will be continuing a partnership that we established between our church and other local churches in Louisiana directly after the storms hit. If you are interested in

serving with us, please sign-up and pay your deposit online. Your student has the option of paying the trip in full or helping with fundraisers. *There are scholarships available upon request.* We will automatically add the email that you sign-up with to our information distribution list as well as notifications for all upcoming fundraiser opportunities.

Follow us on:

Instagram: @fairhopeumc.youth

Facebook: @fhsaltstudents

Text Message Reminders: Text the word "Saltstudents" to the number "43506"

LINKTREE: <https://linktr.ee/Saltstudents>

BOS Report Feb. 2022

It has been an exciting first part of the year as we head into the spring!

Hand bell Choir

- We have resumed rehearsals and are working towards our first worship service.
- Still actively recruiting but at this point we are up to seven ringers!

Children's Choir

- Putting together a spring musical titled Once Upon a Parable
- Will be singing with our adults and hand bell choir on Palm Sunday
- Currently up to eighteen participants
- Natalie Woodrow and Carolyn Kidd have been assisting

Chancel Choir

- We have picked up two new members Don and Polly Bedwell
- Still actively recruiting but are at fifteen choir members and growing!
- Just completed our Jazz Sunday services which included our choir and five of our local musicians in addition to John and Darren
- Working toward and planning Easter, Lent and other special Holy Week services.
- Assembled a brass quartet for our Easter services

UPWARD BASKETBALL 2021-22

14th Season at FUMC!

Over 200 kids + their families participated in our 14th season of Upward Basketball! Players from age 4 - 4th grade learned the fundamentals, experienced fun and exciting game days, and were taught the love of God through devotionals during practices.



FAIRHOPE UMC RECREATION



We are partnering with the Payne Stewart Kids Golf Foundation again this year to provide a four-day golf camp for youth.

The camp will be held in the CLC Gym on July 18 - 21 and is available to all boys and girls ages 4 - 9.

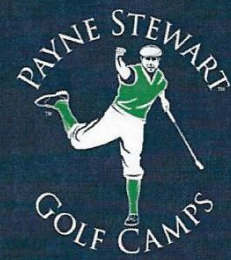
Sessions times are TBD and will be at either 8:30-11:30am OR 1:30-4:30pm.

Cost is \$95. To register, go to <https://paynestewartgolf.regfox.com/psge-fairhope-umc> or scan the code below.

For more information about the Foundation, go to www.paynestewart.org.

JULY 18-21, 2022

**Boys & Girls
Ages 4-9**



**GOLF
CAMP**



Fairhope United Methodist
Recreation



ADMINISTRATIVE REPORTS

TRUSTEES

Trustees Report

February 2022

Submitted by: Michael Chambless

The Trustees current projects are below:

- Still awaiting new sound board for Sanctuary audio upgrades from Media Merge
- New camera system is installed. Staff will be receiving training on use.
- Working on new maps of all campus Utility shutoff locations with assigned number
- Subcommittee has surveyed entire Education building for upgrades and repairs needed (CLC next)
 - Organizing and prioritizing final draft for Trustees to review.

Fairhope United Methodist Church
Balance Sheet
 As of January 31, 2022

10:59 AM
 02/18/22
 Accrual Basis

	Jan 31, 22
ASSETS	
Current Assets	
Checking/Savings	
00013 Hancock Main Acct 1252	294,024.01
00014 Hancock PreSchool 1260	28,481.61
00016 Hancock Merchant 1244	57,400.92
00018 Hancock Money Mkt 1287	1,195,031.96
00020 Scholarships/Conference	841,646.27
00030 - Endowment Fund	20,852.10
Total Checking/Savings	2,437,436.87
Total Current Assets	2,437,436.87
Fixed Assets	
00040 Buildings & Eqpt, at cost	7,415,353.02
00041 Land/ Buildings/Eq-old	6,343,255.00
Total Fixed Assets	13,758,608.02
TOTAL ASSETS	16,196,044.89
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	42,736.25
00200 Accounts Payable FUMC	1,754.63
00202 Accounts Payable PRE SCHO	
Total Accounts Payable	44,490.88
Other Current Liabilities	
02000 Scholarships	20,644.82
02001 Flowers	3,085.58
02002 Men's Ministry FM3	2,865.12
02003 Miscellaneous	26,100.30
02004 Angel Tree	160.00
02005 Library	175.00
02006 Austin Baker Camp Scholar	1,901.94
02010 Homecoming Class Sunshine	1,947.22
02011 Living Word Class Sunshin	1,026.02
02012 Columbarium Fund	44,647.23

Fairhope United Methodist Church
FUMC Profit & Loss Budget vs. Actual
January 2022

	<u>Jan 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Income			
04000 Pledge Contributions	134,318.95	120,606.00	13,712.95
04001 Non Pledge Contributions	73,042.56	75,514.00	-2,471.44
04002 Cash Contributions	1,449.76	49.00	1,400.76
04003 Adult Sunday School	144.00	0.00	144.00
04004 Fees	1,450.00	390.00	1,060.00
04005 Other Income	0.00	0.00	0.00
04006 Interest Income	96.60	89.17	7.43
Total Income	<u>210,501.87</u>	<u>196,648.17</u>	<u>13,853.70</u>
Gross Profit	<u>210,501.87</u>	<u>196,648.17</u>	<u>13,853.70</u>
Expense			
10000 Worship	384.20	2,655.00	-2,270.80
10100 Music	164.99	1,500.00	-1,335.01
10200 Evangelism/Navigator	153.27	500.00	-346.73
10300 Adult Spiritual Growth	1,220.12	2,585.00	-1,364.88
10400 Church Family Ministry	1,407.30	300.00	1,107.30
10500 Children's Ministry	4,322.72	4,233.00	89.72
10600 Youth Ministry	15,180.09	7,814.00	7,366.09
10700 Caring Ministry	0.00	500.00	-500.00
10800 Communications	925.17	1,040.00	-114.83
10900 Missions	9,175.93	7,572.00	1,603.93
11000 Nursery	0.00	550.00	-550.00
11100 Recreation Ministry	937.26	910.00	27.26
11200 Gathering	32.43	125.00	-92.57
11400 Stewardship Campaign	0.00	0.00	0.00
11500 Hospitality	0.00	300.00	-300.00
11700 Discretionary Fund	343.47	0.00	343.47
20000 Trustees	23,996.03	29,786.00	-5,789.97
20100 Utilities	5,584.54	6,773.00	-1,188.46
20200 Office Expense	4,354.10	3,320.00	1,034.10
20300 Kitchen Supplies	380.06	1,225.00	-844.94
20400 Custodial Supplies	1,503.18	1,700.00	-196.82
20500 Financial Audit	0.00	0.00	0.00
30000 SPR (Salary/Contract)	103,040.75	103,933.00	-892.25
40000 Conference Apportionments	11,191.90	11,191.90	0.00
40100 District Apportionments	1,715.70	1,715.70	0.00
50000 Mortgage Interest	4,300.78	4,300.00	0.78
60000 Mortgage Principal	14,469.00	14,470.00	-1.00
Total Expense	<u>204,782.99</u>	<u>208,998.00</u>	<u>-4,215.01</u>
Net Income	<u><u>5,718.88</u></u>	<u><u>-12,349.83</u></u>	<u><u>18,068.71</u></u>

Fairhope United Methodist Church
Balance Sheet
As of January 31, 2022

	Jan 31, 22
Equity	
03000 Consolidation of Acct2012	7,461,531.39
03001 Opening Year's Balance	70,674.71
03004 Previous Years' Balance	5,534,172.91
03007 Shep. Pl. Consol. 2015	104,285.26
Net Income	33,068.25
Total Equity	13,203,732.52
TOTAL LIABILITIES & EQUITY	16,196,044.89

