

THE JOURNAL



UPDATES FROM THE MINISTRIES OF FAIRHOPE UMC

155 S SECTION ST | FAIRHOPE, AL 36532 | WWW.FAIRHOPEUMC.ORG

SEPTEMBER 2022



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FAIRHOPE UMC BOARD OF STEWARDS AGENDA SEPTEMBER 15, 2022 ~ 6:00 PM WESLEY HALL

Welcome

Minutes from June 9, 2022 approved by online vote

Nurture, Outreach, and Witness Ministries:

Children's Ministry – Jenna Hood

Missions/Church Life – Jennifer Myrick

*Discussion: Disaster Response Shower Trailer

Caring Ministries – Dr. Ann Pearson

Student Ministries – Rachael Waldhour

Music Ministry – Tom Hood

Recreation Ministry – Jamie Waldhour

Trustees Report – Michael Chambless

Finance Report – Tom Sloan

Budget Process – Tom Sloan

Staff-Parish Relations Report – Robbie Rux

Lay Servant/Speaker Form – Gene Lammers

Charge Conference Matters:

Lay Speaker Reports

Pastoral Compensation Report

District Consideration of the Baldwin Family Village

Deadline for Submission: October 7

Actual Charge Conference October 30, 5:00 pm

Nominations Team Update:

Discernment Team

Class of 2025 Nominations Report

Leadership Dinner: October 25

Commitment Sunday: October 30

Additional New Business

Associate Pastors Remarks

Senior Pastor Remarks

Closing



BOARD OF STEWARDS MEETING MINUTES

JUNE 9, 2022

ATTENDEES: Bob Walsh, Linda James, Robbie Rux, Ann Pearson, Emily Garner, Michael Chambless, Gene Lammers, Elizabeth Hammock, Steve Delamore, Darren McClellan, Antonio Christie, Mike Lockwood, Jeff White, James Bucholz, Mary Corbitt, Linda H. Smith, Rachael Waldhour, Jamie Waldhour, Jenna Hood, Tom Hood, Fred Jordan, Tom Slone, Jennifer Myrick, Vernon Colbert

CHILDREN'S MINISTRY - JENNA HOOD

- VBS is in session now. 240 kids are enrolled which is a fantastic turn out. We are currently moving forward to advertise for the Children's Ministries Assistant/intern position that will be coming open.
- SUNDAY SCHOOL: We launched a new curriculum in January called "Dig In: Epic Teachings of the Bible." The response has been wonderful.
- EASTERJAM: Our Easter event was a great time! Since this is often attended by the whole family, we tried to make sure to offer activities for all ages including crafts, a planting activity, and bouncy houses in addition to our egg hunts.

MISSIONS/CHURCH LIFE - JENNIFER MYRICK

- Community Cafe': We continue to serve 200+ meals each week. We have reopened the Cafe' again and are serving about 25-30 people.
- Local Mission Assistance: Over the last several months we have seen an increase in families and individuals needing emergency shelter or transportation. Local Missions provided hotels room (extended stay) for families/individuals.
- Back to School Bash: Save the Date Wednesday, July 27th 4-6pm. We will be partnering with local churches and Fairhope Police Department

CARING MINISTRIES - ANN PEARSON

- Connectional Care: Our outreach this period to stay in touch with our congregation consisted of both a mailing and delivery to all our members.
- Bible Study: We are planning to do another short term Bible study this summer. These have proven to be very popular with 40 – 50 people attending each week.
- Prayer: In recent weeks prayers from our staff, within our prayer chain, and in groups throughout our church has been a real focus. Important because prayer strengthens and undergirds support of so many people hurting today. I would like to ask that going forward whenever we are meeting with other people, please make prayer a part of your discussions.

STUDENT MINISTRIES - RACHAEL WALDHOUR

Our student ministry has a summer packed full of fun, service, and connection with our youth family. Our middle school and high school mission trip details can be found in this report as well. We look forward to taking 33 on our high school trip to Las Animas, Colorado and 36 on to Lake Charles, Louisiana for Hurricane Relief.

RECREATION MINISTRIES - JAMIE WALDHOUR

The Pickleball group is large and growing. Very serious group but very welcoming for newcomers just starting. Free pickleball lessons are offered on Wednesday mornings. We now have a weekly basketball camp on Tuesday nights. We are partnering with the Payne Stewart Golf foundation again this year to provide a four day golf camp for youth. Later this summer we will be offering a volleyball camp for girls. We have been trying to focus on activities not offered anywhere else in our community.

TRUSTEES REPORT - MICHAEL CHAMBLESS

The new roofing for the sanctuary will be installed very soon. Scheduled a planning meeting to make sure all materials are staged to not upset areas of operation.

FINANCE REPORT - TOM SLONE

We will have a \$41K reduction in assets which was anticipated and is of no major concern financially. Financially we have no concern funding the budget as approved. We look forward to receiving the Trustees report on items needing physical repair. We anticipate being able to cover many of the items on the list because of our strong balance sheet. Bottom line is that we are looking beautiful from a financial standpoint.

COMMUNICATIONS TEAM - REV. ANTONIO CHRISTIE

We have successfully completed our second issue of Sharing Faith publication and are waiting for the printer to deliver it. I am grateful for the talented people who have stepped forward to provide Sharing Faith's content. I have been blessed to have served at FHUMC and am looking forward to what God has planned for me. Thank you with all my heart.

BALDWIN FAMILY VILLAGE - DR. DARREN M. MCCLELLAN

Things are moving along at a rapid pace with BFV. We were interviewed with Radio Station 92.1 for the program: "Tell Me Something Good" which has a reach throughout Baldwin County. On May 31st we signed an Operational Agreement between Dumas Wesley and FHUMC which removed us from financial responsibility. Currently, we are working on developing a Board of Directors for BFV. At the recent open house, we had 175 people attend from all over the county which underscores the positive support we are receiving. We are in the early planning stages of planning for a Donor Appreciation Banquet which we will hold in the CLC.

ANNUAL CONFERENCE - DR. DARREN M. MCCLELLAN

Annual Conference is starting this Sunday at Alabama State University. We have 3 lay delegates: Mary Corbitt, Steve Pearson, and Gene Lammers plus the pastors who will attend. There are seven resolutions which all are in some way associated with disaffiliation. I am a United Methodist, ordained as an Elder of the United Methodist Church and intend to remain so. As a word of encouragement, I am grateful to present at this year's AC in regard to our "Treats for Thomas" initiative, which was supported by the Bishop's recent "Sower Grant" of \$225 to each church in the Alabama West Florida Conference. My 3 sons will be attending as youth delegates.

THE PROMISED LAND HISPANIC MINISTRY OF THE UMC - JERRY FORTE

This mission effort is not well known but it is active in our area. They are becoming more active and just purchased land in Summerdale for \$100K. One of the team members just donated enough money to pay for the concrete foundation. Of course, there is a lot of fundraising going on. Hopefully our Missions budget can provide some monetary assistance to this project.

Rev. Antonio closed the meeting with a prayer.

NURTURE, OUTREACH AND WITNESS MINISTRIES



CHILDREN'S MINISTRIES REPORT

Submitted by Jenna Hood, *Director of Children's Ministries*
jenna.hood@fairhopeumc.org

- **SUMMER RECAP:** We had 235 kids participate in our summer VBS and around 144 volunteers serve. It was a GREAT week! We tried some new things, reinforced some old, and had a monumental time. Our PJ Party Wednesdays were a successful summer outreach and welcome break for our families. We had over 50 families participate in the PJ Parties throughout the summer.
- **3RD GRADE BIBLES/BIBLE BUDDIES:** We gave out 30 Bibles to our 3rd graders this year and are so excited about our new Bible Buddy program. Our Biblepalooza was so much fun and we had a great time getting familiar with using and navigating our Bible. I am SO thankful for those who have graciously given their time to mentor our 3rd graders this year.
- **SCRIPTURE SIDEKICKS INITIATIVE:** We launched an attendance initiative in August and if our children attend 4 consecutive Sunday Schools or 4 consecutive Wednesday programs, they get to adopt a small stuffed animal. So far, we have had over 20 kids "adopt" their own special furry friend. Kids can also earn points by memorizing Scripture, bringing Bibles, friends, or offerings to redeem for special parties/activities or even adopting another sidekick.
- **SWIFT & PIER KIDS:** kicked off on August 17th. Our Pier Kids are doing a "Superheroes" series and SWIFT is diving into a study on discipleship. We've had a revitalized numbers and can't wait for our first mission night! (September 28th)
- **NEW FAMILIES:** There has been an uptick of new families throughout the summer and in August at kids' programs. This is so heartening and has created a lot of excitement within our ministries. I am so thankful for our volunteers and leaders who continually bring, invite, and support these new families.
- **CM ASSISTANT:** We are currently still seeking a CM Assistant, but seem to be getting closer. Prayers are appreciated.



LOOKING AHEAD

SWIFT/PIER KIDS Mission Night – Sept 28th
LIGHTHOUSE KIDS' CHOIR sing in CLC – Oct 2nd
TRUNK OR TREAT- Oct 26th
BREAKFAST AT THE MANGER – Dec 3rd



MISSIONS / CHURCH LIFE MINISTRIES REPORT

Submitted by Jennifer Myrick, Director of Missions

missions@fairhopeumc.org

LOCAL MISSION OUTREACH

- **Family Promise:** Our next host week is October 2nd-9th. Please let us know if you are interested in serving with our team. We will also host again in December. If you are interested in volunteering, please let us know.
- **Community Cafe':** We continue to serve 240+ meals each week. Our cafe' is open 11am-1pm. Meals are also delivered to our church and community homebound. Additional food that is leftover is taken each week to the Fairhope Jail. Please let us know if you would like to serve by preparing desserts. You may contact Bob Gibson or Jennifer Myrick.
- **Local Mission Assistance:** Over the last several months we have seen an increase in families and individuals needing emergency shelter or transportation. Local Missions provided hotels room (extended stay) for families/individuals. Missions also provided gas cards, funds for power bills etc. Our Lord's Pantry (Caring Ministries) continues to also help so many of these families in need.
- **School Uniform Distribution:** Our Back to School Bash was a huge success. Over 300 children started the school year with new uniforms, back packs and lunch boxes. Several families were also provided with hair cut vouchers. We continue to provide uniforms to several families during the start of this school year. We are working very closely with the local school to provide additional uniforms for their school uniform closets. *Uniforms were also provided to our partners at CareHouse.
- **Foster Care Outreach:** We continue to partner with our friends at DHR providing various items needed for children in Foster Care. We are working to provide birthday gifts for several of the teenagers that are currently in care.

DISASTER RESPONSE:

- **Disaster Response:** We are starting to prepare for the upcoming Hurricane Season. We will be working to fill cleaning buckets later in September/early October.
- **ERT Training:** More details to come.
- Shower Trailer Information

UPCOMING LOCAL MISSION OPPORTUNITIES:

Thanksgiving Day Community Lunch - Thursday, November 24th

- **Community Cafe' Home Visitors:** Our Community Cafe' team would like to have volunteers deliver meals and visit with our homebound meal list. More info to come.
- **Kidz Eats:** We will be helping to provide weekend backpack meals to local school children. More details to come!

INTERNATIONAL MISSION OUTREACH:

- **Costa Rica Children's Home Mission Trip:** October 29th-November 5th, 2022
- **Costa Rica May 2022 Trip:** May 26th-June 4th/5th Information Meeting: Oct-TBA

CHURCH LIFE MINISTRY

- **Blue Lake Church Family Camp:** September 16th-18th
- **Trunk or Treat Save the Date:** Wednesday, October 26th



CARING MINISTRIES REPORT

Submitted by Dr. Ann Pearson

ann.pearson@fairhopeumc.org

CARING NEEDS YOU TO BE INVOLVED IN THE LIFE OF FAIRHOPE UMC: If you have an idea for something new or a way to expand what we are presently doing in caring for our church family please share your ideas. We want to always be looking at ways we can nurture and care for our congregation in a safe and effective way. Our purpose is to help persons deepen their relationship of faith with their Heavenly Father and use our gifts and talents in service for the Lord. Be a part of the Caring Ministry teams and let's take Caring to the next step.

CONTINUING EDUCATION: Six zoom classes (4 1/2 hours each) of Continuing Education were taken from Faith+Lead Ministries in the month of June. The Dare To Lead classes dealt with leadership skills, conflict resolution, hard conversations and how to navigate change effectively.

CARING MINISTRIES & VBS: The 5th and 6th grade classes at Vacation Bible School were studying Missions and had hands on opportunities. One of the activities they were involved in was making pillows, blankets and cards for our Tough Pups Chemo Bags and making port pillows and comfort items for the Adult Tough Dogs Chemo Bags. They also filled bags with items that go into each bag. Blanket, tea, mints, water, hand sanitizer, hand cream, pen, puzzle book, crayons/colored pencils, tissues, magazine, book and a journal.



PRAYING FOR OUR CONGREGATION: Prayer cards are available in all worship services and the Prayer Team invites you to let us know your praises & needs.

EMAIL PRAYER TEAM: Let's pray for one another...We are called to walk with God and pray for one another. We can stay connected as we come along side one another in prayer. If you have a prayer concern and want to share it with the Email Prayer team, contact Mary Lucas, marylucas501@gmail.com or Dr. Ann Pearson, ann.pearson@fairhopeumc.org. Prayers are our connection to God and with each other.

HOSPITAL VISITS: Church Family we need your help to let us know when you are in the hospital. Hospitals are not providing list so it is a challenge for the Pastoral staff to know when you are in the hospital if we are not notified. We would love to come and pray with you and provide spiritual care.

KNIT AND CROCHET MINISTRY: Continues to touch the lives of families in our community through the hand work of knitting and crocheting baby blankets. This team is wrapping their loving arms around newborns and their prayers are enfolding them. Our Nursery Ministry is just one of the many groups that benefit from this labor of love. This ministry continues to take on new projects and would invite everyone to come and join them on Mondays from 10:00 to 12:00 noon in B112 in Wesley Hall. You can learn to knit and crochet or join in on making "Love Knot" blankets for our Tough Pups Cancer Care Bags. It's a fun way to learn and be in fellowship with others.



CARING MINISTRIES REPORT CONTINUED...

DURABLE MEDICAL EQUIPMENT LOAN CLOSET: This ministry is blessing so many people not only in our church but in our community. We have been able to loan out medical equipment to many individuals over the past several weeks and can always use items such as wheelchairs, walkers, rollators, crutches, canes or shower chairs. If you have donations, please contact the church office at 251-928-1148 and ask for the Medial Loan Closet Team.

LORD'S FOOD PANTRY: We are in need of some basic items that we put in our food bags. This ministry touches people daily. Some of the things we need are: jelly, macaroni and cheese, canned fruit, rice, cereal, spaghetti and sauce. Thanks for always responding to our needs. Each of you can make a huge difference.

TOUGH PUPS CANCER CARE MINISTRY EXPANDING: Women's and Children's Hospital has asked Tough Pups Ministry to help provide comfort bags to children diagnosed with Sickel Cell Anemia. There is a great need for support for this disease because it is often overlooked even though it has lifetime consequences. The treatment can involve monthly infusions, just like children who are being treated for cancer. Through the generous support of donations from our church family and community, Tough Dogs has been able to provide comfort bags to all newly diagnosed adult cancer patients going through chemo treatments in south Baldwin County since 2010. This outreach ministry expanded to include children, Tough Pups, in 2019. After much consideration and prayer, we feel that God is leading Tough Pups to provide comfort care bags to the children being treated for Sickel Cell Anemia at Women's and Children's Hospital. Please keep this ministry in your prayers.

"MEMO FROM GOD" STUDY: This study met on Mondays in August at 1:00 pm in the CLC Fellowship Hall. We had an opportunity to hear a "Memo from God" and His encouragement for facing all our days. We had breakout sessions to discuss the following topics: *Quit Worrying, Put it on the List, Trust me, Leave it Alone, Talk to Me, Have Faith, Share, Be Patient, Be Kind and Love Yourself.* We reflected on scripture and found ways to incorporate each topic into our daily lives.

ROMANS BIBLE STUDY: September 19, 26 & October 3, 10 & 17 1:00 pm-2:00 pm, Sanctuary. Please sign up in the church office for these classes so we will have adequate handouts for each class. The Bible is the textbook for each of these classes.



DELIVERY FOR OUR CHURCH FAMILY: Gift bags were assembled on Sunday, August 21 and home deliveries began on Monday August 22. 750 bags were delivered to the congregation by 42 drivers.

RESPONSES TO "50 BIBLE VERSES TO KNOW" DELIVERY: *"It was just what I needed!" • "This is my favorite Caring Ministry gift ever!" • "What a nice thing to do!" • "So many wonderful scriptures that I absolutely love." • "Thank you for thinking of us and keeping us on the path Zion." • "Thank you for the Caring Ministry care package of this useful and unique gift."*

BLOOD DRIVE FOR AREA HOSPITALS: The church hosted a Blood Drive on Sunday, August 28th and received 10 donations which translates into saving 30 lives.

SUPPORT GROUPS FOR OUR CHURCH FAMILY AND COMMUNITY:

SEEKING PEACE GRIEF SUPPORT GROUP

3:00 to 4:00 pm every Monday in B114 off of Wesley Hall.

STEPHEN MINISTRY SUPERVISION

1st & 3rd Monday at 6:00 pm in B114.*

SURVIVOR OF SUICIDE

2nd & 4th Monday at 6:30 pm in B114.*

CAREGIVERS SUPPORT GROUP

1st & 3rd Tuesday at 9:30 am in the Church Library.*

TOUGH DOGS CANCER SUPPORT GROUP

2nd & 4th Tuesday 12:30 pm in the Church Library.*

* Zoom option available.



STUDENT MINISTRIES REPORT

Submitted by Rachael Waldhour, Director of Student Ministries

rachael.waldhour@fairhopeumc.org

YOUTH SUNDAY SCHOOL//9:45-10:40 AM (7TH-12TH GRADE)

SUNDAY NIGHT YOUTH//6:00-8:00 PM (7TH-12TH GRADE): Sunday Night Youth takes place almost every week and includes: worship, games, free time in the gym, snacks and so much more. We provide an opportunity for every student in grades 7-12 to worship together with one another and we give them space to build relationships. We can't wait to see you there! There's no need to register and you can always bring a friend. We hope to see YOU this Sunday night! Parents, if you'd like to know more about what youth series we are studying. Simply download the PARENT CUE and read the email updates that are sent out at the beginning of every new series. We provide discussion starters and new ideas on how to continue the conversation and growth at home.

WEDNESDAY COMMUNITY GROUPS//6:00-7:30PM (7TH - 12TH GRADE): Community Groups are for students in grades 7-12. We provide an opportunity for every person committed to attending C-Groups to grow deeper in their faith with a community of believers their own age to support & pray with them. Every C-Group will have 2 adult leaders committed to walking their faith journey with them. Our C-Groups are on Wednesday's from 6:00-7:30 pm. All grades meet on campus to with their adult leaders.

YOUTH DODGEBALL TOURNAMENT: September 25 @ 6:00-8:00 pm// CLC Gym

YOUTH MISSION NIGHT: September 28 @ 6:00-7:30 pm// Meet @ CLC

C-GROUP TRUNK OR TREAT: October 26 @ 6:00-7:30 pm// Meet @ CLC in Costume

PUMPKIN OLYMPICS: October 30 @ 6:00-8:00 pm// The Oldshue Farm

C GROUP EL MEXICANO NIGHT: November 30 @ 6:00-7:30 pm// Meet @ El Mexicano

YOUTH ANGEL TREE SHOPPING: December 7 @ 6:00-7:30 pm// Meet @ Target

YOUTH CHRISTMAS PARTY: December 11 @ 6:00-8:00 pm// CLC

CONFIRMATION 2023: Begins January 15th// Register online beginning October 1. Registration for our upcoming Confirmation Class will be emailed to parents of current 7th graders on October 1. The class begins on Sunday, January 15, 2023 at 12:30 pm with an orientation which will include lunch for students participating in the class and their parents. Please watch for the registration link in the bulletin and through our social media accounts.

MIDDLE SCHOOL WINTER RETREAT: January 7-8, 2023//Camp Beckwith. Our Middle School students are invited to join us for our winter retreat on January 7 @ 5:00 pm until January 8 @ 5:00 pm. More information to come but SAVE THE DATE and stay tuned for more details. If you'd like to help as a winter retreat small group leader, please contact Rachael Waldhour @ rachael.waldhour@fairhopeumc.org.

HIGH SCHOOL WINTER RETREAT: January 6-7, 2023//Camp Beckwith. Our High School students are invited to join us for our winter retreat on January 6 @ 5:00 pm until January 7 @ 5:00 pm. More information to come but SAVE THE DATE and stay tuned for more details. If you'd like to help as a winter retreat small group leader, please contact Rachael Waldhour @ rachael.waldhour@fairhopeumc.org.



MUSIC MINISTRIES REPORT

Submitted by Tom Hood, Director of Music Ministries

tom.hood@fairhopeumc.org

I am proud to report that our different music ministries are up and running again. Our newly named Lighthouse Kids' Choir is scheduled to sing October 2nd during our Sunday morning services. In addition we have a Christmas musical as well as a spring musical planned for them to start rehearsing soon. As of our last practice we were blessed to have twenty four participants. Chancel Choir has been meeting regularly on Wednesday nights and we had our first annual Choir Retreat in August where we previewed not only this fall's service music but music for our special Christmas music service as well. Our Bell Choir has started meeting again and we are planning to participate both in October and November services. Our goal is ten ringers by Christmas.

RECREATION MINISTRIES REPORT

Submitted by Jamie Waldhour, Director of Recreation Ministries

FAIRHOPE UMC RECREATION

CLC HOURS: 8AM-5PM (M-F)

UPWARD VOLLEYBALL

2022!!



PICKLEBALL
Tuesdays & Thursdays
8:00am-noon
Sundays
2:00-4:00pm



EMAIL
jamie.waldhour@fairhopeumc.org



RONNIE ARROW SKILLS CAMPS

The Classroom teaches fundamental basketball skills to develop players at all level of play

EVERY TUESDAY
GRADES 3-6 | 5:30 - 7PM
GRADES 7-12 | 7 - 8:30PM
DROP-IN | NO COMMITMENT
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**FAIRHOPE UNITED
METHODIST CHURCH**
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Fairhope, AL 36532

For further information email
ronniearrow@gmail.com or call/text 251.509.2700

REGISTRATION IS OPEN!

4YRS-4TH GRADE



SCAN ME

**FAIRHOPE
UNITED METHODIST CHURCH**

SIGN UP NOW!
COST: \$95 Includes: Jersey +

Practices: Beginning on November 7
Games: Beginning on November 28
All practices and games will be held at the
Fairhope UMC Christian Life Center GYM
Register at: <https://registration.upward.org/UPW82604>
or scan the QR code.

**UPWARD
SPORTS**



ADMINISTRATIVE REPORTS



TRUSTEES REPORT

Submitted by Michael Chambless

- Thomas roofing has conducted an inspection of our flat roofs and will provide details along with preventative maintenance that we can do to extend the life of the roof
- We are currently working to fix a leak in Ann Pearson's office and then will be replacing flooring/ paint
- Replacing upstairs unit in CLC
- Still waiting on Relim for roof replacement over conference room, breezeway, and near bell tower



**THE ROOF REPAIR OVER
THE SUMMER!**





ASSOCIATE PASTOR REPORT

Submitted by Rev. Laura Parker

- **Summer Book Club sessions were once again well-attended with around 20-25 participants per session. This group routinely draws a mix of long time members and people new to the church.**
- **Our next Welcome Dinner for visitors and new members is scheduled for Tuesday, October 18th. BOS volunteers will again be invited and appreciated!!**
- **Adult Discipleship Happenings:**
 - **We are still looking for creative options to provide more adult classroom space on Sunday mornings. We are working to free up B217 (Pier Room) so it can be used by our Children's Ministry on Sunday mornings. This will involve moving our BASICS class. They need to remain in the Education Building because of the proximity to the nursery. Our Peace and Grace Class has outgrown their room. Homecoming class is in our second largest classroom space and they are packed on Sunday mornings. We have asked the Trustees to look at options for sound control in rooms 2 and 3 in the CLC. Right now, sound travels so much from room to room that I have not been able to get a class to move to that space. We are looking at using the Loft space in the CLC. Please help us pray about this and think creatively about a solution...and help our classes be receptive to options!! Change is hard!!**
 - **We began a new younger Young Adult Sunday School class (twenties and young thirties, single, newly married, just starting families) on Sunday, September 11th. This class is facilitated by Katie and Lee Turner and Matthew and Sarah Downs. I will give a verbal report regarding our first Sunday at the BOS meeting.**
 - **Registration has concluded for Four Seasons Supper Clubs with 113 registrants. We are in the process of organizing those into groups. Information will be sent out this week regarding group assignments and these will begin meeting this fall.**
 - **Registration for elective classes has been strong for this fall. All classes offered have had enough participants register for the classes to meet. This was NOT the case last fall. It seems there is a renewed sense of enthusiasm for meeting together after the two years of hesitancy experienced during and post-Covid. As of this writing, we have these classes offered with registrations as indicated:**

Memo from God, Ann Pearson (August / concluded): 46 participants
Romans Study, Ann Pearson: 15 participants with drop-ins welcome
Covenant Bible Study, teaching team: 29 participants
Isaiah Study, Linda Smith: 16 participants
Experiencing God, Tony Caminiti: 9 participants
Disciple Fast Track, Laura Parker: 14 participants

***In addition, Jennifer Galloway is hosting a book club on Wednesday evenings, registrations not necessary. Pastor Darren's Wednesday evening class will not require registration**



FINANCE REPORT

Submitted by Jeff White, Business Administrator

jeff.white@fairhopeumc.org

9:15 AM

08/19/22

Accrual Basis

Fairhope United Methodist Church

Balance Sheet

As of July 31, 2022

	Jul 31, 22
ASSETS	
Current Assets	
Checking/Savings	
00013 Hancock Main Acct 1252	127,402.37
00014 Hancock PreSchool 1260	28,142.08
00017 Hancock Min Merchant 1295	8,424.88
00018 Hancock Money Mkt 1287	1,165,500.57
00020 Scholarships/Conference	738,624.40
00030 - Endowment Fund	31,856.79
Total Checking/Savings	2,099,951.09
Total Current Assets	2,099,951.09
Fixed Assets	
00040 Buildings & Eqpt, at cost	7,415,353.02
00041 Land/ Buildings/Eq-old	6,343,255.00
Total Fixed Assets	13,758,608.02
TOTAL ASSETS	15,858,559.11
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
00200 Accounts Payable FUMC	10,452.52
00202 Accounts Payable PRE SCHO	734.11
Total Accounts Payable	11,186.63
Other Current Liabilities	
02000 Scholarships	5,044.82
02001 Flowers	3,082.23
02002 Men's Ministry FM3	2,784.57
02003 Miscellaneous	14,167.98
02004 Angel Tree	160.00
02005 Library	175.00
02006 Austin Baker Camp Scholar	1,901.94
02008 Benevolence Fund	-174.76
02010 Homecoming Class Sunshine	1,718.62
02011 Living Word Class Sunshin	1,422.79
02012 Columbarium Fund	45,847.73
02013 Discovery Class Sunshine	633.18
02014 Imagine Campaign	1,723.00
02015 Homestead Ministry	305.12
02017 Children's Sunday School	20.62
02018 Missions Disaster Relief	11,030.17
02019 Trustees-Special Projects	6,728.67

9:15 AM

08/19/22

Accrual Basis

Fairhope United Methodist Church

Balance Sheet

As of July 31, 2022

	Jul 31, 22
02027 Creative Word	253.62
02099 Preschool	-734.29
02101 Music	3,186.52
02103 Education Literature	1,218.44
02105 Children's Ministry	14,121.68
02106 Youth Activities	-6,532.72
02107 Caring Ministry	152,108.79
02108 Shepherd's Place	500.00
02109 Missions	-4,213.30
02110 Recreation	6,034.21
02200 Family Village Project	4,440.91
02300 Payroll Liabilities	2,191.52
02502 Terry Howe Estate	52,722.73
02601 Scholarships/Conference	738,624.40
02602 Endowments	31,856.79
Total Other Current Liabilities	1,092,350.98
Total Current Liabilities	1,103,537.61
Long Term Liabilities	
02901 Hancock Mtge. 2021-2031	1,595,466.59
Total Long Term Liabilities	1,595,466.59
Total Liabilities	2,699,004.20
Equity	
03000 Consolidation of Acct2012	7,461,531.39
03001 Opening Year's Balance	70,674.71
03004 Previous Years' Balance	5,534,193.91
03007 Shep. Pl. Consol. 2015	104,285.26
Net Income	-11,130.36
Total Equity	13,159,554.91
TOTAL LIABILITIES & EQUITY	15,858,559.11

	Jul 22	Budget	\$ O
Income			
04000 Pledge Contributions	79,230.58	96,489.00	
04001 Non Pledge Contributions	68,026.81	60,411.00	
04002 Cash Contributions	1,869.16	418.54	
04003 Adult Sunday School	174.50	128.00	
04004 Fees	0.00	1,040.00	
04005 Other Income	19.87	0.00	
04006 Interest Income	251.29	98.91	
Total Income	149,572.21	158,585.45	
Gross Profit	149,572.21	158,585.45	
Expense			
10000 Worship	9.94	805.00	
10100 Music	1,173.29	400.00	
10200 Evangelism/Navigator	148.50	500.00	
10300 Adult Spiritual Growth	-64.92	1,360.00	
10400 Church Family Ministry	356.44	261.00	
10500 Children's Ministry	1,519.69	1,283.00	
10600 Youth Ministry	14,757.99	9,883.00	
10700 Caring Ministry	500.00	500.00	
10800 Communications	704.41	1,000.00	
10900 Missions	11,325.35	3,943.00	
11000 Nursery	76.43	130.00	
11100 Recreation Ministry	1,424.05	890.00	
11200 Gathering	848.28	1,325.00	
11400 Stewardship Campaign	0.00	0.00	
11500 Hospitality	0.00	300.00	
11700 Discretionary Fund	0.00	500.00	
20000 Trustees	6,875.34	14,435.00	
20100 Utilities	9,768.01	8,401.00	
20200 Office Expense	3,814.75	3,421.00	
20300 Kitchen Supplies	670.21	825.00	
20400 Custodial Supplies	860.95	1,600.00	
20500 Financial Audit	0.00	3,000.00	
30000 SPR (Salary/Contract)	98,283.41	105,945.96	
40000 Conference Apportionments	11,191.90	11,191.90	
40100 District Apportionments	1,715.70	1,715.70	
50000 Mortgage Interest	3,696.19	4,300.00	
60000 Mortgage Principal	15,073.59	14,170.00	
Total Expense	184,729.50	192,085.56	
Net Income	-35,157.29	-33,500.11	

Methodist Church

Actual Budget vs. Actual

Through July 2022

Over Budget	TOTAL		
	Jan - Jul 22	Budget	\$ Over Budget
-17,258.42	731,144.44	723,645.00	7,499.44
7,615.81	446,924.12	453,083.00	-6,158.88
1,450.62	15,309.55	3,698.52	11,611.03
46.50	1,289.49	681.00	608.49
-1,040.00	10,907.00	7,692.00	3,215.00
19.87	19.87	405.88	-386.01
152.38	659.61	939.34	-279.73
-9,013.24	1,206,254.08	1,190,144.74	16,109.34
-9,013.24	1,206,254.08	1,190,144.74	16,109.34
-795.06	3,133.98	8,535.00	-5,401.02
773.29	6,059.23	12,465.00	-6,405.77
-351.50	2,970.86	3,500.00	-529.14
-1,424.92	4,891.15	7,695.00	-2,803.85
95.44	3,951.61	5,561.00	-1,609.39
236.69	29,428.96	27,781.00	1,647.96
4,874.99	56,679.35	50,091.00	6,588.35
0.00	3,500.00	3,500.00	0.00
-295.59	9,221.03	7,080.00	2,141.03
7,382.35	42,328.66	33,225.00	9,103.66
-53.57	722.53	1,030.00	-307.47
534.05	8,371.35	6,155.00	2,216.35
-476.72	1,174.95	2,030.00	-855.05
0.00	750.00	0.00	750.00
-300.00	242.95	2,100.00	-1,857.05
-500.00	466.56	1,500.00	-1,033.44
-7,559.66	133,758.78	138,084.00	-4,325.22
1,367.01	51,206.88	50,049.00	1,157.88
393.75	28,993.81	26,671.00	2,322.81
-154.79	8,798.05	7,050.00	1,748.05
-739.05	11,157.52	12,750.00	-1,592.48
-3,000.00	0.00	9,000.00	-9,000.00
-7,662.55	715,139.41	737,687.16	-22,547.75
0.00	78,343.30	78,343.30	0.00
0.00	12,009.90	12,009.90	0.00
-603.81	27,175.98	30,100.00	-2,924.02
903.59	104,212.48	100,990.00	3,222.48
-7,356.06	1,344,689.28	1,374,982.36	-30,293.08
-1,657.18	-138,435.20	-184,837.62	46,402.42



FAIRHOPE

UNITED METHODIST CHURCH

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WE EXIST TO LOVE BOLDLY, CASTING THE LIGHT OF JESUS INTO THE WORLD